

# Work Planned Monthly Expenditure

## Entry किए जाने हेतु -

Work Planned Monthly Expenditure भरे जाने हेतु MIS Entry पोर्टल पर कनिष्ठ अभियंता को “Planned Monthly Expenditure” बटन दिखाई देगा।

The screenshot shows the 'Work Dashboard' for Work Code 54W916. The dashboard includes a sidebar with navigation options: Work Dashboard, Add/ Edit Detail, Forest Detail, Bond/ Contracts, Physical Components, Project Activities, and Back to Work list. The main content area displays the work details and a grid of action buttons.

Field	Value
Work Code	54W916
District	Dehradun
Block Name	Raipur
Constituency	Dehradun Cantt.
Tehsil	Dehradun
Work Type	Reconstruction
Yozana	STATE SECTOR(Gen.)
Work Physical Start	Live

Edit Work Detail	Edit Other Info
Forest Status	Online Forest Proposal
Physical Progress	Bond / Agreements
Project Activity	Technical Sanction (TS)
RIDF Loan	Assign AE
Financial Progress	Documents
Annual FY Physical Target/Achievement	Planned Monthly Expenditure

उक्त बटन से Work Planned Monthly Expenditure पेज खुलेगा, जिस पर उक्त कार्य हेतु भरा गए डाटा दिखाई देगा ।

The screenshot shows the 'Work Planned Monthly Expenditure' page for Work Code 54W916. The page includes a sidebar with navigation options: Work Dashboard, Add/ Edit Detail, Forest Detail, Bond/ Contracts, Physical Components, Project Activities, and Back to Work list. The main content area displays the work details and a table for the planned monthly expenditure.

राज्य योजना के अन्तर्गत जनपद देहरादून के विधानसभा क्षेत्र कैंट में अनुराग नर्सरी से सीमाद्वार आई0टी0बी0पी0 तक फुटपाथ व नाली निर्माण का कार्य।

[View Work Profile](#)

### Work Planned Monthly Expenditure

[Add Planned Monthly Expenditure For CFY 2023-2024](#)

All Amount are in Rs. Lacs

Fy Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Action
No Data Available													

यदि चालू वित्तीय वर्ष हेतु डाटा भर नहीं गया है तो “Add Planned Monthly Expenditure For CFY” बटन दबाकर फॉर्म खोलें –

Work Planned Monthly Expenditure [54W916]

Work:54W916

Work Planned Monthly Expenditure

Add Deatil

राज्य योजना के अन्तर्गत जनपद देहरादून के विधानसभा क्षेत्र कैंट में अनुराग नर्सरी से सीमाद्वार आई0टी0बी0पी0 तक फुटपाथ व नाली निर्माण का कार्य।

View Work Profile

Add Work Planned Monthly Expenditure in current Financial year 2023-2024

Month	Planned Monthly Expenditure (in Rs Lacs)
April 2023	<input type="text"/>
May 2023	<input type="text"/>
June 2023	<input type="text"/>
July 2023	<input type="text"/>
August 2023	<input type="text"/>
September 2023	<input type="text"/>
October 2023	<input type="text"/>
November 2023	<input type="text"/>
December 2023	<input type="text"/>
January 2024	<input type="text"/>
February 2024	<input type="text"/>
March 2024	<input type="text"/>

Save

फॉर्म पर माहवार Planned Monthly Expenditure भरकर सेव कर ले । समस्त धनराशि रुपये लाख में भरी जानी है।

Work Planned Monthly Expenditure [54W916]

Work:54W916

Work Planned Monthly Expenditure

Data Added Successfully.

राज्य योजना के अन्तर्गत जनपद देहरादून के विधानसभा क्षेत्र कैंट में अनुराग नर्सरी से सीमाद्वार आई0टी0बी0पी0 तक फुटपाथ व नाली निर्माण का कार्य।

View Work Profile

Work Planned Monthly Expenditure

Data Available For Current FY 2023-2024

All Amount are in Rs. Lacs

Fy Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Action
2023 - 2024	5.00	6.25	7.35	2.00	0.00	1.00	5.00	4.00	2.25	1.05	1.05	2.00	<a href="#">Edit</a>

## MIS पोर्टल पर Report देखे जाने हेतु -

कार्यों पर भरा गया डाटा MIS पोर्टल पर कार्य की प्रोफाइल रिपोर्ट पर देखा जा सकता है-

The screenshot shows the 'Work Profile' page in the MIS Portal. The user is logged in as 'Manoj Singh Panwar'. The page displays a report for 'राज्य योजना के अन्तर्गत जनपद देहरादून के विधानसभा क्षेत्र कैंट में अनुराग नर्सरी से सीमाद्वार आई0टी0बी0पी0 तक फुटपाथ व नाली निर्माण का कार्य'.

The report is titled 'Planned Monthly Expenditure' and shows the following data:

#	Year	April	May	June	July	August	September	October	November	December	January	February	March	Total
1	2023 - 2024	5.00	6.25	7.35	2.00	0.00	1.00	5.00	4.00	2.25	1.05	1.05	2.00	36.95

\* All Amounts is in Lakh

कार्यों की रिपोर्ट Excel में डाउनलोड करते समय भी उक्त डाटा को प्राप्त किया जा सकता है -

The screenshot shows the 'Select fields' page in the MIS Portal. The user is logged in as 'Manoj Singh Panwar'. The page displays a list of fields to be included in the Excel report.

The fields are categorized as follows:

- General**
  - ☐ 1 : Division
  - ☐ 2 : Circle
  - ☐ 3 : District
  - ☐ 4 : Block
  - ☐ 5 : Constituency
  - ☐ 6 : Work Type
  - ☐ 7 : Yozana
  - ☐ 8 : Work Status
  - ☐ 9 : CM Announce (Y/N)
  - ☐ 10 : Work Running in MIS
- Work Basic**
  - ☐ 11 : WORK Code
  - ☐ 12 : Work Name
  - ☐ 13 : Work Serial in offline MIS
  - ☐ 14 : Government Order
  - ☐ 15 : GO Date
  - ☐ 16 : Sanctioned Cost
  - ☐ 17 : Revised Cost
  - ☐ 18 : Tentative Cost
  - ☐ 19 : Priority
- Financial**
  - ☐ 20 : TS Amount (in lakh)
  - ☐ 21 : Demand (in lakh)
  - ☐ 22 : Allotment (in lakh)
  - ☐ 23 : Project liability (in Rs)
  - ☐ 24 : Month expenditure
  - ☐ 25 : Previous Month Expenditure
  - ☐ 26 : CFY Expenditure
  - ☐ 27 : Total Expenditure
- RIDF / Nabard**
  - ☐ 28 : RIDF Loan Date
  - ☐ 29 : PIC No.
  - ☐ 30 : Balance Cost on Loan Date
  - ☐ 31 : RIDF Loan Amount
  - ☐ 32 : RIDF Advance
  - ☐ 33 : RIDF share in allotment
  - ☐ 34 : Disbursement Amount
  - ☐ 35 : Advance Recovery
  - ☐ 36 : Legacy Expenditure upto 31 Mar 21
  - ☐ 37 : Nabard Marked Expenditure
  - ☐ 38 : Date of PCC Submit
  - ☐ 39 : Date of PCR Submit
- Sanctioned Parameters**
  - ☐ 40 : Sanctioned Road Length (Km)
  - ☐ 41 : Sanctioned Bridges (No)
  - ☐ 42 : Sanctioned Bridges Span (m)
  - ☐ 43 : Sanctioned JOB (No)
  - ☐ 44 : Sanctioned Building (No)
  - ☐ 45 : Revised Road Length (Km)
  - ☐ 46 : Revised Bridges (No)
  - ☐ 47 : Revised Bridges Span (m)
  - ☐ 48 : Revised JOBs (No)
  - ☐ 49 : Revised Building (No)
- Targets/ Achivement**
  - ☐ 50 : Progress(%) at Start of CFY
  - ☐ 51 : Upto Date Progress (%)
  - ☐ 52 : Year of Work Start
  - ☐ 53 : Tentative Completion Date
  - ☐ 54 : Work Closed Date
  - ☐ 55 : CFY Target Road Length (2023 - 2024)
  - ☐ 56 : CFY Target Bridge No (2023 - 2024)
  - ☐ 57 : CFY Target Bridge Span (2023 - 2024)
  - ☐ 58 : CFY Target Job (2023 - 2024)
  - ☐ 59 : CFY Target Building (2023 - 2024)
  - ☐ 60 : Progress Rank
- Parameters Achivement**
  - ☐ 61 : Length Achieved LFY (2022 - 2023)
  - ☐ 62 : Bridge Achieved LFY (2022 - 2023)
  - ☐ 63 : Span Achieved LFY (2022 - 2023)
  - ☐ 64 : Job Achieved LFY (2022 - 2023)
  - ☐ 65 : Building Achieved LFY (2022 - 2023)
  - ☐ 66 : Length Achieved CFY (2023 - 2024)
  - ☐ 67 : Bridge Achieved CFY (2023 - 2024)
  - ☐ 68 : Span Achieved CFY (2023 - 2024)
  - ☐ 69 : Job Achieved CFY (2023 - 2024)
  - ☐ 70 : Building Achieved CFY (2023 - 2024)
  - ☐ 71 : Expenditure in FY (2023 - 2024)
- Forest Land Transfer**
  - ☐ 72 : Forest case exist
  - ☐ 73 : Forest Status
  - ☐ 74 : online forest no
  - ☐ 75 : online forest year
  - ☐ 76 : forest area
  - ☐ 77 : online forest status
  - ☐ 78 : online forest status date
- Work Planned Monthly Expenditure**
  - ☐ 79 : April (2023 - 2024)
  - ☐ 80 : May (2023 - 2024)
  - ☐ 81 : June (2023 - 2024)
  - ☐ 82 : July (2023 - 2024)
  - ☐ 83 : August (2023 - 2024)
  - ☐ 84 : September (2023 - 2024)
  - ☐ 85 : October (2023 - 2024)
  - ☐ 86 : November (2023 - 2024)
  - ☐ 87 : December (2023 - 2024)
  - ☐ 88 : January (2023 - 2024)
  - ☐ 89 : February (2023 - 2024)
  - ☐ 90 : March (2023 - 2024)
- Others**
  - ☐ 91 : Road ID
  - ☐ 92 : Road Type Id
  - ☐ 93 : Remark
  - ☐ 94 : Village to connect
  - ☐ 95 : Bottleneck
- Component Progress**
  - ☐ 96 : selected Component Target
  - ☐ 97 : selected Component Achivement
  - ☐ 98 : selected Component Cumm Achivement

☐ Check all

[Get Report in Excel](#)