

Abstract of Allocation /Expenditure for the year 2020-2021

Month 05/2020

Head	Spill Over as on 31.03.2020/ 01.04.2020 (Rs. In lacs)	Sanctioned during 2020- 2021 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 05/2020 (Rs. In lacs)	% Expenditure	
1	2	3	4	5	6	7	8	
NH(O)	80975.55		80975.55		34200.00	1069.10		Total Expenditure Rs. 204.25 Crore
Total NH(O) PWD						1069.10		
Chardham Projects	262495.13		262495.13			20431.84		
Total NH(O)	343470.68	0.00	343470.68	0.00	34200.00	21500.94	63%	
PBFF						0.00		
PIU								
Plan Total	343470.68	0.00	343470.68	0.00	34200.00	21500.94		
M&R Head (PR/OR/FDR(C)/FDR(N)								
OR	0.00		0.00		450.00	0.00		
SR	0.00		0.00					
FDR (C)	0.00		0.00		0.00			
FDR (N)	0.00		0.00		0.00			
Total of (OR+FDR (C)+(N)	0.00	0.00	0.00	0.00	450.00	0.00		
PR	3711.40		3711.40		1200.00		0%	
Non Plan Total	3711.40	0.00	3711.40	0.00	1650.00	0.00		
CRF	53588.38		53588.38	5000.00				

Statement of Yearwise Expenditure in O.R, F.D.R. (C) F.D.R. (N)
Year 2018-19, 2019-20 and 2020-21 Ending 05/2020

Name of Circle :- National Highway Circle, P.W.D.Dehradun

Sl. No.	Name of Division	O.R.						F.D.R.(C)						F.D.R.(N)		
		2018-2019		2019-2020		2020-2021 ending month 05/2020		2018-2019		2019-2020		2020-2021 ending month 05/2020		2018-2019		
		Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Estimate Sanction by MoRTH	Allocation by MORTH	Expend
1	2	5	6	7	8	7	8	11	12	13	14	13	14	18	19	20
1	N.H. Division Roorkee/Dehradun	190.00	190.00	21.00	21.00			8.54	8.54	14.70	14.70			45.00	30.30	30.30
2	N.H. Division Barkot	123.00	123.00	12.00	12.00			64.43	64.43	9.21	9.21			25.01	15.80	15.80
3	N.H. Division Dhumakot	215.00	215.00	35.00	35.00			29.20	29.20	15.00	15.00			50.00	35.00	34.84
4	N.H. Division Srinagar	132.00	132.00	21.00	21.00			152.18	99.69	10.07	10.07			30.42	20.35	20.35
5	N.H. Division Rudraprayag	136.00	136.00	40.00	39.79			76.25	76.25	14.56	13.01			36.06	21.50	21.50
6	N.H. Division Doiwala	195.00	195.00	65.00	65.00			71.49	71.49	9.64	9.64			39.85	30.25	30.25
7	N.H. Division Haldwani	151.00	151.00	18.00	17.86			46.37	46.28	0.00	0.00			14.16	23.50	14.66
8	N.H. Division Lohaghat	73.00	73.00	14.00	14.00			30.56	30.56	6.75	6.75			18.05	11.30	11.30
9	N.H. Division Ranikhet	240.00	240.00	44.00	38.50			46.82	46.37	42.07	41.12			81.57	39.00	39.00
bbg	Total	1455.00	1455.00	270.00	264.15	0.00	0.00	525.84	472.81	122.00	119.50	0.00	0.00	340.12	227.00	218.00

Head -	OR	FDR (C)	FDR (N)	PR	Total
Allocation M&R -	450.00			1200.00	1650.00 Lacs
Expenditure M&R -	0.00	0.00	0.00	0.00	0.00 Lacs

F.D.R.(N)						P.R.								
2019-2020			2020-2021 ending month 05/2020			2018-19			2019-20			2020-21 month 05/2020		
Estimate Sanction by MoRTH	Allocation by MORTH	Expend	Estimate Sanction by MoRTH	Allocation by MORTH	Expend	Allo.	Exp.	Physical Progress during the year (km.)	Allo.	Exp.	Physical Progress during the year (km.)	Allo.	Exp.	Physical Progress during the year (km.)
21	22	23	21	22	23	24	25	26	27	28	29	30	31	32
						1400.00	64.95		2000.00			1200.00		
										324.25	14.80			
							5.78			254.77	6.00			2.00
							8.26							
							593.18	22.20		193.31	2.00			
							375.95	19.00		290.49	1.00			
							4.76			264.44	7.60			
0.00	0.00	0.00	0.00	0.00	0.00	1400.00	1052.88	41.20	2000.00	1327.26	31.40	1200.00	0.00	2.00

NATIONAL HIGHWAYS ORIGINAL WORKS											
Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
NH(O) Ongoing Works (2020-2021) :-											
Under NH Circle Dehradun											
Works Executed by N.H. Division, P.W.D., Dehradun											
1	Widening from Intermediate lane to 2-lane with paved shoulder of Purkaji- Laksar- Haridwar road in km. 15.00 to km. 61.00 of NH-334A in the State of Uttarakhand	46.00	9249.01	Job No. NH-334A-U.R-2017-18-515 dated 08.11.17	6284.96	14/SE-NH-10/2018-19	29.01.2019	28.07.2020	30%		30%
2	Road protection work on hill and valley side near Aklavya School at km. 19 on NH-123(507) in the State of Uttarakhand	1 job	388.61	Job No. 123(507)-UK-2018-19-027 (RO) dated 09.03.2019	239.76	02/SE-NH-10/2019-20	09.07.19	08.01.2020	0%	0%	0%
3	Construction of Nala and protection work in km 33.00 to 38.00 including rehabilitation of old Tunnel in km 34 of NH-72A (New No. 307)	1 job	391.56	Job No. NH72A(307)-UK-2018-19-11 (RO) dated 08.03.19	254.23	12/SE-NH-10/2019-20	30.01.2020	29.07.2020	25%	10%	35%
4	Strengthening work from km. 125.00 to km. 132.00 and reconstruction of damaged drain and Protection work from km. 104.00 to km. 139.00 on NH-72 (New NH-07) in the State of Uttarakhand under EPC mode	8.00	1054.32	Job No. NH72(07)-UK-2019-20-564 dated 05.03.2020							

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
1		21.00		23.00		1.00	0.50		1652.16	7596.85				1652.16	07/2020	M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad	Work in progress (RHS 25.300 km LHS 19.435 km) Variation sanction by CE, MORT&H, Dehradun vide letter no NH-334A-UR-2017-18-515 date 19.8.2019 for Rs. 3,09,83,807.00 only. Now total revised cost of the work is Rs. 65,94,80,697.00
2									0.00	388.61				0.00	09/2020	M/s Bharat Singh, Deehradun	वन विभाग द्वारा कार्य करने की अनुमति नहीं दी गई है। उनके द्वारा अवगत कराया गया है कि यह कार्य उनके विभाग में जायका योजना के अन्तर्गत स्वीकृत हो गया है। इस कार्य का COS का प्रस्ताव भारत सरकार के क्षेत्रीय कार्यालय देहरादून को प्रेषित किया गया है। उनके द्वारा दिये गये मौखिक निर्देशों के कम में कार्यस्थल पर दिनांक 28.05.2020 से कार्य प्रारम्भ किया जा चुका है। समयवृद्धि प्रकरण प्रेषित किया जा रहा है।
3									0.00	391.56			59.49	59.49	07/2020	M/s Key Key Construction, Roorkee	Work in progress
4						8.00	8.00		0.00	1054.32				0.00			Tender invited & to be received on 17.06.2020

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
5	Strengthening work from km. 13.00 to km. 24.00 and construction of damaged retaining wall from km. 18.00 to 44.00 with drain improvement of sinking portion in km. 26.00 and Protection of sliding zone at km. 38.00 on NH-123(507) in the State of Uttarakhand under EPC mode	11.88	860.21	Job No. NH-123(507)-UK-2019-20-530 dated 05.03.2020							
6	Strengthening work from km 33.00 to km 37.00 on NH-72A (New NH-307) in the State of Uttarakhand	3.70	432.57	Job No. NH-72A(307)-UK-2019-20-567 dated 19.03.2020							
	Total (Sl. No. 1 to 6)	69.58	12376.28		6778.95						
		2 Job									

Works Executed by N.H. Division, P.W.D., Doiwala

7	Strengthening from km. 52.350 to km. 61.750, km 70.750 to 72.825 and km. 80.00 to 83.00 on NH-707A	14.48	2397.11	Job No.707A-UR-2017-18-511 Dt. 05.10.17	1395.15	23/SE-NH-10/17-18	26.02.18	25.02.19	90%	10%	100%
8	Construction of 15 M span RCC motor bridge at km 143.090 on NH-707A	1 Bridge	371.33	Job No.707A-UR-2017-18-510 Dt. 26.09.17	244.44	21/SE-NH-10/2017-18	18.01.18	17.01.19	90%	10%	100%
9	Construction of 6.00 m Span Single Cell R.C.C. Box Culvert in Km.169 Ch.168.200 at N.H.707A	1 job	179.01	Job No.707A-UK-2018-19-026(RO) Dt. 09.03.2019	141.73	05/SE-NH-10/2019-20	01.11.19	03.04.2020	30%	10%	40%
10	Road Safety works with Protection work in km. 174 ch. 173.850 (Balaghat) On NH-707A	1 job	470.98	Job No.707A-UK-2018-19-05(RO) Dt. 09.03.2019	315.27	08/SE-NH-10/2019-20	06.12.19	05.06.2020	10%		10%
11	Widening/Reconstruction of 6 m span culverts at km 154.00 and km 162.00 and construction of protection work as retaining wall at km 158 on NH-72B in the State of Uttarakhand	1 job	436.24	Job No.NH-72B-UR-2019-20-562) Dt. 05.03.2020	304.59	01/SE-NH-10/2020-21	14.05.2020	13.05.2021			

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NATIONAL HIGHWAYS ORIGINAL WORKS	
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Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
12	Strengthening & improvement of road from km 165.00 to 168.00, Km 170.00 to km 171.00, Protection work from km 161.50 to km 165.00 and reconstruction of culverts from km 165.00 to km 173.00 on NH-707A (Tyuni-Chakrata-Mussoorie-Dhanolty-New Tehri) in the State of Uttarakhand	4.055	387.93	Job No.NH-707A-UR-2019-20-570) Dt. 29.03.2020							
Total :- (Sl. No. 7-12)		18.54	4242.60		2401.18						
		3 job+ 1 bridge									

Works Executed by N.H. Division, P.W.D., Barkot

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	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
Sl. No.	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
12						4.055	4.055		0.00	387.93							Technical bid openedon 05.06.2020 & under process
						4.055	4.055										
						2.00	2.00										
						6.06	6.06		1714.70	2527.90	0.00	0.00	0.00	1714.70			
						6.06	6.06										
13						0.20	0.20		1089.37	658.79	658.79			1089.37	<u>10/2019</u> <u>R- 06/2020</u>	M/s ATCON India Ltd, 413, Sector-16A, Faridabad (Haryana)	Work in progress
						0.20	0.20										
14									60.95	352.01	352.01			60.95	<u>07/2019</u> <u>R-03/2021</u>	M/s Marc Technocrats Private Limited, Mark House, Sector 6-7, Dividing road, Bahadur road, Haryana	As per letter of CE-RO, MoRT&H the work is being hand over to PIU, MoRT&H, Dehradun
15						10.00	10.00		0.00	707.66	650.00					M/s Doon Infrastructure, 5A West Rest Camp, Dehradun	LOA issued on 28.05.2020
16						19.00	19.00		0.00	2314.03							Technical bid opened & under process
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1150.32	4032.49	1660.80	0.00	0.00	1150.32			
	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.00									
	0.00	0.00	0.00	0.00	0.00	29.20	29.20	0.00									

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12

Works Executed by N.H. Division, P.W.D., Dhumakot

17	Land acquisition work for Construction of 2-lane road with geometrics improvement from km. 239.00 to 244.00 (Musagali to Pabon) on NH-121(New 309)	1 job	282.11	Job No: 119(534) -UR-2012-13-328 Dt. 22.03.2013	282.11				90%		90%
18	Construction of 4 nos bridges in km. 139 to 194 on NH-119	4 Bridge	1530.16	Job No. NH-119(534)-U.R-2017-18-506 dated 23.08.17	1330.80	25/SE-NH-10/17-18	20.03.18	19.09.2019	42%		42%
19	Construction of 5 Nos bridges viz 30 m span bridge at km. 152, 12 m span bridge at km. 156, 42 m span bridge at km. 158, 30 m span bridge at km. 163 and 24 m span bridge at km. 165 on NH-121 (New No. 309) in the State of Uttarakhand	5 Bridge	1640.18	Job No. NH-121(309)-U.R-2017-18-530 dated 27.03.18	1243.79	06/SE-NH-10/18-19	24.09.18	23.03.2020	30%		30%
20	Construction of 4 Nos bridges viz 24 m span bridge at km. 121 & km. 138, 42 m span bridge at km. 141 and 10 m span bridge at km. 149 on NH-121 (New No. 309) in the State of Uttarakhand	4 Bridge	1351.64	Job No. NH-121(309)-U.R-2017-18-532 dated 27.03.18	1027.30	07/SE-NH-10/18-19	24.09.18	23.03.2020	35%		35%
21	Protection work for Road Safety in Km 63.00 to 70.00 on N.H.121 (New No. 309) in the State of Uttarakhand	1 job	221.62	Job No. NH-309-U.K-2018-19-09(RO) dated 01.03.19	196.09	11/SE-NH-10/19-20	22.01.2020	21.07.2020	10%		10%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
17									209.30	72.81	72.81			209.30	12/2016 R- 12/2020	Executive Engineer NH Division, Dhumakot	LA work completed. Forest land in 400 m length only. Forest proposal submitted online. CA land selected previously was rejected by forest department. Fresh CA land being transferred. Stage-I sanction awaited. After receiving stage-I sanction, NPV and CA amount will be deposited.
18									517.76	1012.40	1000.00		143.74	661.50	09/2019 R-03/2021	M/s MNR Construction Company, 137/100, Matarani Niwas, Singhal Mandi-II, Kargi Road, Dehradun	km. 179, 181 -slab work completed & approach work in progress, km. 157- abutment work completed and km. 152- work not started due to Forest department objection. Forest paper online to be uploaded.
19									381.09	1259.09	1000.00	80.81	80.81	461.90	03/2020 R- 03/2021	M/s Key Key Construction, Roorkee	km. 158- Abutment completed, km. 156- completed, approach road in progress & Box slab shuttering work in progress, km. 152, 163, 165- work not started due to forest objection (Forest proposal in progress, Joint Inspection done)
20									298.33	1053.31	900.00	84.07	84.07	382.40	03/2020 R- 03/2021	M/s Key Key Construction, Roorkee	km. 149- Bridge completed, approach road in progress, km. 141- Approach work in progress & Bridge girder shuttering work completed. Km -138 abutment work in progress, km. 121- Abutment completed.
21									140.64	80.98	80.00			140.64	07/2020	Shri Ram babu, Contractor, Haldwani	Work in progress

NATIONAL HIGHWAYS ORIGINAL WORKS											
Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
22	Protection work in km. 150.00 To 165.00 on NH-119(new No. 534)	1 job	317.00	Job No. 534(119)-UK-2018-19-10(RO) dated 08.03.2019	243.57	07/SE-NH-10/19-20	06.12.2019	05.06.2020	25%		25%
23	Strengthening work from Km 70.00 to Km 78.00 on NH-121(new no. 309) in state of Uttarakhand	8.00	1054.26	Job No. NH-121(309)-U.R-2018-19-540 dated 06.03.2019	679.32						
24	Strengthening work from km. 28.00 to km. 34.00 & km 44.00 to km 58.00 and Protection work from km.23.00 to km. 78.00 on NH-119 (New NH-534) in the State of Uttarakhand under EPC mode	20.146	1689.43	Job No. NH- 119(534) -UR-2019-20-550) dated 07.01.2020	1010.23						
25	Construction of 6 Meter Span Culvert & Protection Work from Km 110.00 to 262.000 on NH- 121 (309) in the State of Uttarakhand under Annual Plan 2019-20	1 job	480.56	Job No. NH- 121(309) -UR-2019-20-574) dated 31.03.2020							
26	Widening to two lane with geometric improvement from km 205.00 to km 210.00 (Kirshal-Chaura) of NH-121 in the state of Uttarakhand under Annual Plan 2019-20	4.038	1091.16	Job No. NH- 121(309) -UR-2019-20-571) dated 31.03.2020							
Total :- (Sl. No. 17-26)		32.18	9658.12		6013.21						
		13 bridge + 4 job									
Works Executed by N.H. Division, P.W.D., Srinagar											
27	Strengthening work from Km. 283.00 to Km. 311.00 of NH-707A in the State of Uttarakhand on EPC mode	28.00	2467.65	Job No.NH-707A-UR-2018-19-541 dated 08.03.2019	1899.00	18/CE-NH&Br. Dated 22.08.17	01.10.2019	31.03.2021	38%	7.23%	45.23%

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Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
28	Strengthening work from Km. 228.400 to Km. 234.775 including construction of 24.00 M.Spanin Km 231 (Kharasot) (Total 6.325 Km) on NH-58 (New NH-07) in the State of Uttarakhand on EPCmode	6.33	2126.57	Job No. NH-58(07)-UR-2018-19-539 dated 20.02.2019	1375.62	17/CE-NH&Br. Dated 22.08.17	01.10.2019	31.03.2021	35%	14%	49%
	Total :- (Sl. No. 27 to 28)	34.33	4594.22		3274.62						

Works Executed by N.H. Division, P.W.D., Rudraprayg

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Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks	
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expen- diture in the Month	During 2020-21	Total upto date				
									13	14	15	16	17	18	19	20	21	
28							0.625		209.35	1917.22	1917.22	209.30	209.30	418.65	03/2021	M/s Himalayan Construction, 250 Sarthi Vihar, Dehradun	Work in progress	
					4.33	6.33												
					4.33	6.33												
						0.00	0.63		561.05	4033.17	4033.17	209.30	209.30	770.35				
					4.33	34.33												
					4.33	34.33												
29									0.00	213.17				0.00		M/s Dev Bhoomi Construction, Rishikesh	Work Stopped due to COVID-19. Work to restart after permission from district administration.	
30									0.00	1198.04				0.00			Technical bid opened on 02.06.2020 & under process	
						14.20	14.20											
31									0.00	2478.67				0.00			Tender invited & to be received on 22.06.2020	
						36.00	36.00											
32									0.00	3441.98				0.00			Tender invited & to be received on 22.06.2020	
						29.00	29.00											
									0.00	7331.86	0.00	0.00	0.00	0.00				
						0.00	0.00											
						79.20	79.20											
	0.00	0.00	0.00	0.00	0.00	3.00	3.13	0.00	6673.81	36712.08	10996.78	374.18	637.99	7311.80				
	0.00	21.00	0.00	23.00	0.00	45.59	94.59	0.00										
	0.00	21.00	0.00	23.00	0.00	205.65	254.65	0.00										

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Under NH Circle Haldwani											
Works Executed by N.H. Division, P.W.D., Haldwani											
33	DPR for rehabilitation and upgradation to 2-lane from km. 89.100 to 123.00 of NH-87(New No. 109) in the State of Uttarakhand	1 job	40.90	Job No.87(109)-UR-2015-16-457 Dt. 29.03.2016	38.91		10.06.16	09.12.16	65%		65%
34	Construction of 2-Lane ROB and its approaches in lieu of existing level Crossing (L.C.No. 39-B) at Km 158.525 on NH-74 on EPC Mode	1 Bridge	5676.44	Job No.NH-74/uttarakhand(2)/2016-17-006-S&R(B)} dated 30.12.16	3770.10		18.11.17	17.11.19	61%		61%
35	Construction of 4-Lane ROB and its approaches in lieu of existing level Crossing (L.C.No. 43-B) at Km 2.40 on NH-121 on EPC Mode	1 Bridge	7652.04	Job No.NH-121/uttarakhand(1)/2016-17-007-S&R(B)} dated 20.03.17	5217.73		22.12.17	21.12.19	4%		4%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expen- diture in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
33									8.69	32.21				8.69	12/2019	M/s B.L.G. Consultancy Services Ltd, Rajsthan	पुनः निविदा आमंत्रित की कार्यवाही की जा रही है।
34									2830.47	2845.97		141.02	332.57	3163.04	11/2019 R- 03/2021	DEEPAK BUILDERS, NEAR LODHI CLUB, SHAHEED BHAGAT SINGH NAGAR, LUDHIANA-141012	IInd Milestone completed. Work in progress.
35									332.26	7319.78				332.26	12/2022		मुख्य अभियन्ता, रा0मा0 उत्तराखण्ड, लो0नि0वि0, देहरादून के पत्रांक 3288 / 42 याता-रा0मा0-उ0 / 2019, दिनांक 09.12.2019 द्वारा अनुबन्ध टर्मिनेट किया गया है।

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
36	Land acquisition for the work of widening to two lane with geometric improvement from km 45.00 to 55.00 on NH-87 Ext. (New NH-109)	1 job	1136.84	Job No.NH-NH-87 Ext.(109)-U.R-2016-17-494 dated 14.03.17	1136.84				10%		10%
37	Construction of 48M span 2-Lane Steel Girder bridge in km 2.00 of NH-87Ext (New NH 109) in the State of Uttarakhand under Annual Plan 2018-19	1 Bridge	462.69	Job No.87Ext-UK-2018-19-04(RO) dated 01.03.19	416.23		06.01.2020	05.01.2020	20%		20%
38	Protection work in km 92.100 to 123.000 in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19	1 job	297.97	Job No.87-UK-2018-19-06(RO) dated 01.03.2019	252.49		30.08.19	29.05.2020	7%	3%	10%
39	Restoration and protection work in km 89.100 to 123.000 in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19	1 job	206.42	Job No.87-UK-2018-19-13(RO) dated 08.03.2019	162.91		30.08.2019	29.08.2020	30%	2%	32%
40	Road Safety work of km 91 (HM 2-4) and km 98 (HM 8-10) in NH-87 (New NH 109) under NH(O) 2018-19 in the state of Uttarakhand Annual plan 2018-19	1 job	63.31	Job No.NH-87 (109)-UK-2018-19-29(RO) dated 08.03.2019	49.69		13.09.2019	12.06.2020	50%		50%
41	Protection work in km 4.00 to 63.00 on NH-121(309) in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19	1 job	353.22	Job No.121-UK-2018-19-07(RO) dated 08.03.2019	279.76		19.08.19	18.05.2020	90%	10%	100%
42	Construction of drain , laying of interlocking tiles in km. 18, 21, 22, 27 and 28 on NH-121(309) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19	1 job	200.00	Job No.121-UK-2018-19-25(RO) dated 01.03.2019	172.25		30.08.19	29.05.2020	70%		70%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
36									234.18	902.66				234.18	09/2020	Executive Engineer NH Division, Haldwani	तैद्वान्तिक स्वीकृति प्राप्त, विधिवत स्वीकृति हेतु कार्यवाही की जा रही है। वन विभाग को एन0पी0वी0 व क्षतिपूर्क हेतु बांटी गई धनराशि रु0 83.18 लाख का भुगतान किया जा चुका है तथा विद्युत विभाग को विद्युत पोलों की शिफ्टिंग हेतु धनराशि रु0 8.41 लाख दी जा चुकी है। नाप भूमि मुआवजे की धनराशि रु0 84.51 लाख का बैंक अधिरास्ती अभिवन्ता के नाम डिपोजिट है, जिसमें रु0 9.00 लाख का मुआवजा बांटा जा चुका है। शेष धनराशि बांटी जा रही है। इसके अतिरिक्त भवनों के मुआवजे का रु0 894.59 लाख स्वीकृत है, जिस हेतु भवनों का मूल्यांकन कर मुआवजा वितरण की कार्यवाही गतिमान है।
37									0.00	462.69						Shri K.S. Matiyani, Pithoragarh	Fabrication work completed and civil Work in progress
38									0.00	297.97						M/s N.P. Buildwell Ltd, Gaziabad	Work in progress
39									0.00	206.42						M/s N.P. Buildwell Ltd, Gaziabad	Work in progress
40									0.00	63.31						Shri Bhagwan Singh Rawat	Work in progress
41									185.47	167.75				185.47		M/s Sugam Infra Tech, Haldwani	Work Completed
42									96.97	103.03				96.97		M/s N.P. Buildwell Ltd, Gaziabad	Work in progress

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
43	Strengthening work from km. 92.00 to km. 106.00 on NH-87 (New NH-109) in the State of Uttarakhand under EPC mode	15.02	1201.78	Job No.87(109)-UK-2019-20-548 dated 08.01.2020	705.00						
44	Strengthening work from km 13.000 to km 26.000 of NH-121(309) in the State of Uttarakhand under EPC mode	13.00	1611.85	Job No.121(309)-UK-2019-20-552 dated 08.01.2020	902.43						
45	Construction of 90m span P.S.c. Bridge over Panod stream at km. 44.00 of NH-121 (309) on stretch Ramnagarto Buwakhali motor road Ramnagar Distt. Nainital in the State of Uttarakhand	1 Bridge	829.23	Job No.121(309)-UK-2019-20-555 dated 12.02.2020							
46	Road safety works for NH-121 (New 309) in km. 28.00, 29.00, 34.00, 37.00, 38.00, Crash Barrier, Road Stud, parapet and Rumble Strip	1 job	40.82	Job No.121(309)-UK-2019-20-RSCE-04 dated 20.01.2020							
47	Construction of 150m span P.S.c. Bridge over Dhangari Nala at km. 46 of NH-121 (309) on stretch Ramnagarto Buwakhali motor road Ramnagar Distt. Nainital in the State of Uttarakhand	1 Bridge	999.58	Job No.121(309)-UK-2019-20-553 dated 27.01.2020							
48	Widening to two lanes with earthen shoulder & geometric improvement from km 45.00 to km 55.560 (Kakrighat to Quarab) of NH-87 exts. (New NH-109) under annual plan 2019-20 in EPC mode	10.375	7701.75	Job No.109(87Ext)-UR-2019-20-557 dated 19.02.2020							
49	Shifting of existing road from km 37.140 to km 37.520 on NH-87 Ext(New-109) due to safety reason to prevent accident from sensitive sliding zone at Chhara location in the State of Uttarakhand	0.360	495.27	Job No. 87Ext(109)-UR-2019-20-566 dated 30.03.2020							
Total :- (Sl. No. 33 to 49)		38.76 8 job+ 5 bridge	28970.11		13104.34						

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
43						15.02	15.02		0.00	1201.78				0.00		M/s N P Buildwell Pvt Ltd 102 1st floor Devika chamber RDC Rajnagar Ghaziabad.	LOA issued on 12.03.2020,
44						13.00	13.00		0.00	1611.85				0.00		M/s Kawaljeet Singh Contractor	LOA issued on 03.04.2020
45									0.00	829.23				0.00			Tender invited & to be received on 22.06.2020
46									0.00	40.82				0.00			LOA issue d& under process
47									0.00	999.58				0.00			Tender invited & to be received on 22.06.2020
48									0.00	7701.75				0.00			Finacial bid to be opened on 10.06.2020
	10.375	10.375	10.375	10.375	10.375	10.375	10.375										
49						0.36	0.36		0.00	495.27				0.00			Tender received & under process
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	10.375	10.375	10.375	10.375	10.375	38.76	38.76	0.00	3688.04	25282.07	0.00	141.02	332.57	4020.61			

NATIONAL HIGHWAYS ORIGINAL WORKS											
Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Works Executed by N.H. Division, P.W.D., Lohaghat											
50	Construction of 24 M Span RCC girder Bridge in km 7.00(H.M. 6-8) NH-309A in the State of Uttarakhand under Annual Plan 2018-19	1 Bridge	204.52	Job No.309A-UK-2018-19-03(RO) dated 01.03.2019	185.98		14.11.19	13.11.2020			
51	Construction of 42 M SpanP.S.C Girder Bridge in km 7.00 (H.M. 8-10) of NH-309A in the State of Uttarakhand under Annual Plan 2018-19	1 bridge	406.37	Job No.309A-UK-2018-19-02(RO) dated 01.03.2019							
52	Strengthening work from km 68.70 to 77.00 of NH-309A in the State of Uttarakhand under EPC mode	8.30	785.39	Job No.309A-UK-2019-20-549 dated 07.01.2020	481.20						
53	Strengthening work from km. 121.700 to km. 129.450 (Champawat Aabadi portion), km.136.320 to km. 142.000 (Lohaghat Aabadi portion), km. 197.150 to km. 202.000 (Pithoragarh Aabadi portion) on NH-125 (New NH-09) in the State of Uttarakhand under EPC mode	17.653	3629.91	Job No.NH-125(09)-UR-2019-20-554 dated 18.02.2020							
Total :- (Sl. No. 50 to 53)		25.95 2 bridge	5026.19		667.18						
Works Executed by N.H. Division, P.W.D., Ranikhet											
54	Road Safety works with Crash barrier, Parapet, Delinaters & road Protection work Hill Side & Valley Side etc from Km 5.00 to 77.10 on NH-309B in the State of Uttarakhand under Annual Plan 2018-19	1 job	388.26	Job No.309B-UK-2018-19-08(RO) dated 01.03.2019	261.92		29.06.19	28.06.20	90%	10%	100%
55	Construction of 6.00 Mtr Span Double lane Class A loading RCC Culvert in km 175 (HM-2-4) of NH-309A in the state of Uttarakhand under NH(O) Annual plan 2018-19	1 job	144.29	Job No.309A-UK-2018-19-01(RO) dated 08.03.2019	98.91		28.06.19	27.06.20	65%	15%	80%
56	Strengthening work from km 99.000 to 101.00 and km 166.000 to 185.00 of NH-309A in the State of Uttarakhand under EPC mode	21.00	1730.76	Job No.309A-UK-2019-20-543 dated 27.12.2019							

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NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
57	Strengthening work from km. 56.00 to km. 89.00 on NH-87Ext (New NH-109) in the State of Uttarakhand under EPC mode	33.45	4076.69	Job No.87Ext(109)-UK-2019-20-545 dated 24.12.2019	2264.65						
58	Strengthening work from km 149.000 to km 171.000 of NH-87Ext(109) in the State of Uttarakhand under EPC mode	22.00	2193.58	Job No.87Ext(109)-UK-2019-20-546 dated 30.12.2019	1340.73						
59	Reconstruction of damaged CC road in km. 204(HM 4-8) of NH-309A in the State of Uttarakhand	1 job	95.53	Job No.309A-UK-2019-20-544 dated 26.12.2019	75.63						
60	Strengthening and Road Safety work from km. 0.00 to 10.00 km, & km. 26 to 48.00 km and Road Safety work from km. 22.00 to 26.00 km on NH-309 B (Almora-Panar Ghat) in the State of Uttarakhand	10.00	2662.91	Job No.309B-UR-2019-20-568 dated 30.03.2020							
61	Strengthening work from km. 89.00 to 101.00 And km. 108.500 to 120.000 including road safety work on NH-87 Ext (New NH-109) in the State of Uttarakhand	23.50	1379.45	Job No.NH-87 Ext.(109)-UR-2019-20-560 dated 05.03.2020							
62	Protection of valley at km 74(2-4) on NH-309B in the State of Uttarakhand under NH(O)	1 job	199.14	Job No.NH-309B-UR-2019-20-561 dated 04.03.2020							
63	Construction of covered RCC drain on NH-309(A) in km 131 to 134 at Bageshwar (market area) in the State of Uttarakhand	1 job	387.00	Job No. NH-309A-UR-2019-20-569 dated 30.03.2020							
64	Road Safety Works from km 133.00 to km 166.00 on NH309A in the State of Uttarakhand.	1 job	481.50	Job No. NH-309A-UK-2019-20-RSCE-05 dated 31.03.2020							

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NATIONAL HIGHWAYS ORIGINAL WORKS											
Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
65	Road Safety Works from km 47.00 to km 77.00 on NH309B in the State of Uttarakhand.	1 job	438.40	Job No. NH-309B-UK-2019-20-RSCE-07 dated 31.03.2020							
Total :- (Sl. No. 54 to 65)		109.95 7 Job	14177.51		4041.84						
Total :- Haldwani Circle (Sl. No. 33 to 65)		174.66 15 Job + 2 ROB + 5 bridge	48173.81		17813.36						
Total of Ongoing Works (2020-2021)		443.48 19 bridge+ 2 ROB+ 26 job	91559.70		38417.81						

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
65									0.00	438.40	438.40			0.00			Tender received & under process
									222.30	13955.21	7151.87	0.00	68.28	290.58			
					88.95	88.95											
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3910.34	44263.47	7151.87	171.28	431.11	4341.45			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00									
		10.38	10.38	10.38	10.38	153.66	153.66	0.00									
	0.00	0.00	0.00	0.00	0.00	3.00	3.13	0.00	10584.15	80975.55	18148.65	545.46	1069.10	11653.25			
	0.00	21.00	0.00	23.00	0.00	45.59	94.59	0.00									
	0.00	31.38	10.38	33.38	10.38	359.31	408.31	0.00									

NATIONAL HIGHWAYS ORIGINAL WORKS											
Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Chardham Projects (All Weather roads) in Uttarakhand											
NH Division, PWD, Barkot											
1	Improvement /Widening to 2-lane with paved shoulder including major bridge & protection work of Paligaad market on Hill side and valley side from km. 196.00 to 197.00 on NH-94 (New No. 134)	1.00	3340.00	Job No. NH-94-UR-2016-17-495 dated 24.03.2017	2236.87	05/SE-NH-10/2017-18	17.06.17	16.12.18	82%	0%	82%
2	Rehabilitation and up gradation to 2 lane with paved shoulder configuration from existing km. 122.00 (Dharasu bend) to km 147.230 (Silkyara bend) (design chainage 0.00 to km 24.30) of NH-94 (New No. 134) in the state of Uttarakhand under EPC mode	24.30	23780.28	Job No. NH-94-UR-2016-17-496 dated 28.03.2017	14967.00		29.11.17	28.11.19	28.62%	2.53%	31.15%
3	Rehabilitation and up gradation of 2 lane/ 2 lane with paved shoulder from existing km. 172.900 to km. 194.150 (Design Chainage km. 49.300 to Km. 70.300) on Dharasu to Yamunotri Road of NH- 134 (old NH-94)	21.00	29368.00	Job No. NH-134(Old NH94)-UR-2017-18-517 dated 19.02.2018	21689.00	16/CE-NH-10/2018-19	10.01.19	09.01.2021	32.98%	2.81%	35.79%
4	Preconstruction activities (LA) for Rehabilitation and up gradation to 2 lane with paved shoulder configuration from Existing Km 50.900 (Paulgaon) to Km 97.900 (Jankichatti) of NH-134 (Old NH-94)	1 job	6548.00	Job No. NH-134(Old NH94)-UR-2017-18-516 dated 16.01.2018	6548.00						
5	Rehabilitation and upgradation of 2 lane with paved shoulder from existing km. 195.175 to km. 220.000 (Design Chainage km71.300 to Km. 95.947) Excluding existing chainage Km 200.300 to Km 202.400 (Design chainage Km 76.400 to Km 78.400) on Dharasu to Yamunotri Road of NH- 134 (Old NH-94)	22.64	46073.00	Job No. NH-134(Old NH94)-UR-2017-18-524 dated 08.03.18							
	Total	68.94	109109.28		45440.87						

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NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
N.H. Division, P.W.D., Srinagar											
6	Reconstruction with geometric improvement of existing 2 lane/intermediate lane to 2lane with paved shoulder configuration from km. 300 to 338 of NH-58 in the State of Uttarakhand under EPC mode	38.00	25734.00	Job No.58-UR-2016-17-474 dated 29.08.16	16652.02		30.12.17	29.12.19	80.26%	3.00%	83.26%
7	Reconstruction with geometric improvement of existing 2 lane/intermediate lane to 2lane with paved shoulder configuration from km. 268.00 to 300.00 of NH-58 in the State of Uttarakhand under EPC mode	32.00	20034.00	Job No.58-UR-2016-17-476 dated 16.09.16	14747.00		30.12.17	29.12.19	65.62%	1.38%	67.00%
8	Widening of existing single lane road to two lane with paved shoulders configuration from Km 235.000 to Km 268.00 of NH-58 including 600m Marine Drive viaduct portion near Byasi in the State of Uttarakhand on EPC Mode	30.80	24822.45	Job No.58-UR-2016-17-477 dated 21.09.16	15754.20		30.12.17	29.12.19	81.16%	0.26%	81.42%
9	Widening and Strengthening/ Reconstruction of Existing 2-Lane To 2 Lane with Paved Shoulder Configuration from existing km 338+100 (Design km 333.400) to km 368+000 (Design km 360.579) excluding existing km 349+800 to km. 355+495 (Kaliyasaur Bypass) of NH-58 In the State of Uttarakhand through an Engineering, Procurement and Construction (EPC) Contract.	22.74	13643.00	Job No.NH-58-UR-2017-18-512 dated 03.10.17	8400.00		21.08.2018	20.08.2020	62.83%	1.91%	64.74%
	Total	123.54	84233.45		55553.22						

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
N.H. Division, P.W.D., Rudraprayag											
10	Mitigation of Lambagarh Landslide at km. 504.309 onNH-58 in the State of Uttarakhand	1 job	10768.18	Job No. 58-UR-2014-15-420 Dt. 30.03.2015 Ori-9187.68 R-10768.18- 08/16	9596.13		06.10.16	05.10.2017	71%	7%	78%
11	Construction of 2-lane with paved shoulders configuration & strengthening of NH-58 from km 350.00 to km. 355.00 (Kaliyasaur re-alignment) in the State of Uttarakhand on EPC Mode	3.75 km. + 3 bridge	14802.10	Job No. 58-UR-2015-16-447 Dt. 18.12.2015	12693.00		16.01.2018	15.07.2020	10.50%		10.50%
12	Construction of 2-lane highway & strengthening of NH-109 from existing km 68.400 to km. 71.200 (Design ch. From 73.600 to 76.120, total length =2.52 km including 775 m long viaduct, Sonprayag bypass) through an Engineering, Procurement and Construcion (EPC) Contract in the State of Uttarakhand	1.74 + 1 bridge	14378.02	Job No. 109-UR-2015-16-444 Dt. 07.12.2015	10275.77				-	-	-
13	Widening and Strenthening of existing intermediate / 2-lane to 2-lane with paved shoulder configuration from km. 0.00 (Design km. 0.00) to km. 16.440 (Design km. 18.700) including existing 3.470 km of Rudraprayag Bypass of NH-109 in the State of Uttarakhand Under EPC Mode	16.400	14147.00	Job No. 109-UR-2015-16-448 Dt. 08.01.2016	8888.88		21.11.17	20.11.19	82.28%		82.28%
14	Widening and strengthening of existing single /2lane to 2 lane with earthen shoulder configuration from km. 57.975 to km. 68.600 (Fata to Sitapur) on NH-109(New No. 107) in the State of Uttarakhand under EPC Mode	9.900	9557.00	Job No.109(107)-UR-2015-16-472 dated 22.08.16	5890.00		30.11.17	29.11.19	50.62%	1.00%	51.62%

NATIONAL HIGHWAYS ORIGINAL WORKS											
Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
15	Reconstruction with geometric improvement of existing single/intermediate lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage 18.700 to Km 35.130 & km 47.700 to Km 63.700) of NH-109 in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity to Chardham	32.430	41888.00	Job. No. 109-UR-2015-16-493 dated 30.12.16	29519.00		17.02.18	16.02.2020	61.00%		61.00%
16	Construction of Kund Bypass from Existing Km 33+130 to Km 41+260 (Existing Length: 8.130 Km); Design Chainage: Km 35+130 to Km 47+700 (Design Length: 12.570 Km) for NH-109	12.570	24800.00	Job No.NH-109-UR-2017-18-522 dated 26.02.18	16866.00	15/CE(NH)/2017 dated 27.04.2018	07.05.2018	06.05.2020	40.47%		40.47%
	Total	76.790	130340.30		93728.78						
N.H. Division, P.W.D., Lohaghat											
17	Reconstruction with geometrics improvement of two lane to 2-lane with paved shoulders configuration from existing km. 52.200 to 92.880 of NH-125 (New No. 09) in the State of Uttarakhand on EPC Mode under improvement of NH Connectivity to Chardham	39.73	28208.00	Job No.NH-125(09)-UR-2016-17-484 dated 26.10.2016	20994.00	02/CE/17-18 DT 15.04.2017	19.06.17	18.06.19	65.36%	2.10%	67.46%
18	Reconstruction With geometic improvement of existing two lane to 2- Lane with paved shoulders configuration from existing Km. 126.73 to 135.075 & km.143.75 to 163.00(Pithoragarh-Tanakpur Project road)of Nh-125 in the state of UttaraKhand on EPC mode	27.18	23281.21	Job No.NH-125-UR-2016-17-485 dated 24.11.16	16394.00	1/CE/17-18 DT 05.04.2017	23.11.17	22.11.19	73.93%	0.00%	73.93%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
15									18787.64	23100.36	4500.00		3374.26	22161.90	02/2020 R-09/2021	M/s SCIW- RGBL (JV.), R-13/84 Rajnagar, Gaziabad	Work Stopped due to COVID-19. Work to restart after permission from district administration. EOT applied till 02/2020.
	9.97	10.17		10.17		16.77	30.67										
	9.97	10.17		10.17		16.77	30.67										
16									5517.50	19282.50	4500.00		36.73	5554.23	05/2020 R-09/2021	M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad	Work Stopped due to COVID-19. Work to restart after permission from district administration. EOT applied till 05/2020.
	4.77	7.67		7.77		12.57	12.57										
	4.77	7.67		7.77		12.57	12.57										
	0.00	1.70	0.00	0.00	0.00	0.00	4.68		46064.54	84275.76	18500.00	774.98	5712.36	51776.90			
	22.71	28.96	0.00	29.71	0.00	46.74	70.22										
	24.45	30.70	0.00	31.45	0.00	51.70	75.18										

17					0.80	7.50		12429.92	15778.08			2553.95	14983.87	<u>06/2019</u>	M/s SCIW-RGBEL(JV), R-13/84 Rajnagar, Gaziabad	1st and 11th milestone achieved, work in progress (Appointed date 19-06-17) EOT applied for upto 30.06.2020
	1.33	2.71		5.03	6.23	26.73	R- 06/2020									
	1.33	2.71		5.03	6.23	26.73										
18					0.10			12400.88	10880.33			1162.21	13563.09	<u>11/2019</u>	M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad	11th and 13th milestone achieved, work in progress (Appointed date 23-11-17) EOT sanctioned upto 07.05.2020. Revised EOT applied upto Nov 2020
	0.06	4.18		5.18	8.68	27.18	R-05/2020									
	0.06	4.18		5.18	8.68	27.18										

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
19	Reconstruction With geometric improvement of single Lane to 2-Lane with paved shoulder configuration from existing Km. 163.00 to Km 194.800(Design chainage 160.88 to 192.320) of NH-125 in the state of UttaraKhand on EPC mode	31.44	28351.31	Job No.NH-125-UR-2016-17-490 dated 16.12.16	19908.50	04/CE/17-18 DT 29.06.2017	21.11.17	20.11.19	78.00%	1.00%	79.00%
20	Reconstruction with geometric improvement of existing single/intermediate lane to 2lane with paved shoulder configuration from existing km. 92.880 to km 121.550 (design chainage km 91.550 to km 120.455) of NH-125 in the State of Uttarakhand under EPC mode under improvement of NH connectivity to Chardham	28.12	26652.00	Job No.NH-125-UR-2016-17-492 dated 30.12.16	19378.00	03/CE/17-18 DT 15.04.2017	21.11.17	20.11.19	88.00%	2.22%	90.22%
21	Pre-construction activities for stretch from Km 121.700to 129.450 of Champawat By-pass on NH-125 (Tanakpur-Pithoragarh) under all-weather Chardham Project under State PWDin the State of Uttarakhand	1 job	4189.86	Job No.NH-125-UR-2019-20-542 dated 27.12.19							
22	Pre-construction activities for stretch from Km 136.325 to 142.00 of Lohaghat By-pass on NH-125 (Tanakpur-Pithoragarh) under all-weather Chardham Project under State PWDin the State of Uttarakhand	1 job	1578.49	Job No.NH-125-UR-2019-20-547 dated 31.12.19							
	Total	126.47	112260.87		76674.50						
	Grand Total	395.74	435943.90		271397.37						

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
19				1.465		3.20	0.564		18924.13	9427.18		0.00	1106.42	20030.55	11/2019 R-05/2020	Gannon Dunkerley & company Ltd, Maharashtra	II nd and III rd milestone achieved, work in progress (Appointed date- 21-11-17) EOT sanctioned for upto 15.04.2020 and applied upto 30.10.2020
	1.54	2.74		5.44		7.94	19.44										
	1.54	2.74		5.44		7.94	19.44										
20		0.50		0.70		0.80	1.40		20289.71	6362.29		46.92	1314.98	21604.69	11/2019 R-07/2020	M/s Shiwaliya Construction Pvt Ltd, New Delhi	II nd and III rd milestone achieved, work in progress (Appointed date- 21-11-17) EOT applied for upto 04.07.2020
	1.00	1.62		1.82		1.92	2.52										
	1.00	1.62		1.82		1.92	2.52										
21									0.00	4189.86							Work in progress
22									0.00	1578.49							Work in progress
	0.00	0.50	0.00	2.17	0.00	4.90	9.46		64044.64	48216.23	0.00	1174.27	6137.56	70182.20			
	3.93	11.25	0.00	17.47	0.00	24.77	75.87										
	3.93	11.25	0.00	17.47	0.00	24.77	75.87										
	3.66	6.10	0.00	7.00	0.00	13.75	24.54		173448.77	262495.13	92534.26	1949.25	20431.84	193880.61			
	49.06	95.12	0.00	92.50	0.00	134.33	233.10										
	73.44	119.50	0.00	131.18	0.00	176.23	275.00										

NATIONAL HIGHWAYS ORIGINAL WORKS											
Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Liabilities paid on completed works on 2018-19											
1	Construction of 30.00 M span RCC motor bridge at km. 43.650 of NH-707A in the State of Uttarakhand	1 bridge	359.07	Job No.707A-UR-2016-17-501 Dt. 31.03.17	217.79	11/SE-NH-10/2017-18	01.08.17	31.07.18	80%	20%	100%
2	Installation of crash barriers on various stretches of National Highways in the State of Uttarakhand	1 job	6477.71	Job No.NHs-UK-2017-18-RSCE-008 Dt. 22.08.17	4377.58	01/SE-NH-10/2018-19	04.06.2018	03.03.2019	15%	85%	100%
3	Construction of 18 M span RCC motor bridge at km 48.350 on NH-707A	1 bridge	197.34	Job No.707A-UR-2017-18-509 Dt. 25.09.17	171.66	22/SE-NH-10/17-18	08.02.18	07.11.18	40%	60%	100%
4	Road Safety work from km. 93.00 to 132.00 on NH-309 A under NH(O) 2018-19 in the state of Uttarakhand under NH(O) Annual plan 2018-19	1 job	491.29	Job No.309A-UK-2018-19-28(RO) dated 08.03.2019	416.83		08.07.19	07.01.2020		100%	100%
5	Construction of 2-Lane road Tunnel near Dat ki Devi at km. 33/ km. 34 on NH-72A (New No. 307) in the State of Uttarakhand (on EPC mode)	1 job	7192.52	Job No.: 72A(307)-UR-14-15-429 dated 31.03.2015	5601.00	01/CE(NH)/2016-17	03.05.17	02.05.19	100%		100%
6	Construction of 4-Lane ROB in km. 165 on NH-72 at Mohkampur Railway Crossing in the State of Uttarakhand	1 bridge	8173.35	Job No : 72-Uttarakhand(1)/2014-15/002-S&R(B) Dt. 27.03.2015	4300.00	02/CE(NH)/16 dated 19.07.16	10.08.16	09.08.18	100%		100%
7	Construction of 4-Lane ROB in km. 161 (Ajabpur) on NH-72 (New No. 07) near Dehradun in the State of Uttarakhand (on EPC mode)	1 bridge	6949.52	Job No : 72-Uttarakhand(1)/2014-15/003-S&R(B) Dt. 31.03.2015	4980.00	05/CE(NH)/16 dated 22.10.16	30.12.16	29.06.18	100%		100%
8	Protection work of NH-119 (New No. 534) at KM- 149 HM (8-10) and KM- 150 HM (8-10) in the State of Uttarakhand	1 Job	554.88	Job No: 119(534)-UR-2015-16-463 Dt. 31.03.2016	352.10	21/SE-NH-10/2016	10.06.16	09.03.17			

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21

1									123.70	235.37				123.70	07/2018 R-11/2019	M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun	<u>Work Completed</u>
2									3945.55	2532.16			790.42	4735.97	03/2019 R-12/2019	M/s Prakash Asphaltting & Toll Highways (India) Ltd, 76 Mall road, Mhow, District -Indore(M.P.).	<u>Work Completed</u>
3									110.24	87.10				110.24	11/2018 R- 11/2019	M/s Jyoti Construction, Vikasnagar, Dehradun	<u>Work Completed</u>
4									396.93	94.36				396.93		Jeet Construction, Meerut	<u>Work Completed</u>
5									6801.88	390.64			15.73	6817.61	05/2019	M/s Bharat Construcion, PPCL colony, Uday Vihar, Haridwar bypass, Dehradun	<u>Open to traffice on 06.10.2018</u>
6									5288.51	2884.84				5288.51	08/2018 R-11/2018	M/s Ram Kumar Contractor, Club road, Sangrur, Punjab	<u>Open to traffice on 05.10.2018</u>
7									5973.26	976.26				5973.26	12/2018	M/s Brahmaputra Infrastructure Ltd, Brahmaputra House, A-7 Mahipalpur, New Delhi	<u>Open to traffice on 04.03.2019</u>
8									0.00	554.88				0.00		M/s Key Key Construction, Roorkee	<u>Work to be foreclose due to objection of Forest department.</u>

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Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2020	Balance as on 01.04.2020	Demand in 2020-21	Expenditure in the Month	During 2020-21	Total upto date			
									13	14	15	16	17	18	19	20	21
9									3432.82	429.78				3432.82	02/2018 R-03/2018	DevYesh, Project infrastructure Pvt. Ltd, Pashchim Vihar, New Delhi	<u>Work Completed</u>
10									886.67	456.52				886.67	09/2017 R-12/2017	M/s V.K.Agarwal, Dehradun	<u>Work Completed</u>
11									6825.43	764.57				6825.43	03/2018	M/s Bharat Construction PPCL colony Uday Vihar, Haridwar bypass Dehradun	<u>Work Completed</u>
									29208.57	6457.49	0.00	0.00	15.73	29224.30			
									213241.49	349928.17		2494.71	21516.67	234758.16			

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Non-Plan Ongoing Works (2020-2021) :-											
Under 10th N.H. Circle, P.W.D., Dehradun											
Works Executed by N.H. Division, P.W.D., Roorkee/Dehradun											
1	Periodical Renewal of Damaged road surface by B.C from km 0.00 to km 12.00 on NH-123 (New no. 507) in the State of Uttarakhand	12.00	482.25	(Job. No. RO/UK/PR/DEHRADUN/2019-20/01) dated 18.03.2020							
Total :-		12.00	482.25		0.00						
Works Executed by N.H. Division, P.W.D., Barkot											
2	Periodical Renewal (PR) between Km 97.00 to Km 101.00 and Km 107.00 to Km 111.35 on NH-123 (New NH-507)	8.35	243.30	(Job. No. RO/UK/PR/BARKOT/2018-19/01) dated 09.06.18	165.48	15/SE-NH-10/18-19	05.03.2019	04.09.2019	45%		45%
3	P.R. with 30mm thick BC from Km 65.00 to 84.00 on NH-123(507) in the State of Uttarakhand. on NH-123(507) in the State of Uttarakhand	19.00	493.15	((RO/UK/PR/Barkot/2018-19/02 dated 09.03.2019	435.11	03/SE-NH-10/19-20	01.10.19	30.04.2020	58%		58%
4	Periodical renewal(PR) between km 85.00 to km 97.00 on NH-123 (New NH-507) in the State of Uttarakhand	12.00	307.57	((RO/UK/PR/Barkot/2019-20/01 dated 28.02.2020							
Total :-		39.35	1044.02		600.59						

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Works Executed by N.H. Division, P.W.D., Dhumakot											
5	Periodical Renewal (PR) between Km 158.00 to Km 164.00 and km 210.00 to 218.00 on NH-121 (New NH-309)	14.00	432.09	(Job. No. RO/UK/PR/DHUMAKOT/2018-19/02) dated 19.06.18	334.74	01/SE-NH-10/19-20	10.06.19	09.12.19	7%		7%
6	Periodical Renewal (PR) between Km 38.00 to Km 44.00 on NH-119 (New NH-534) in the State of Uttarakhand	6.00	179.50	(Job. No. RO/UK/PR/Dhumakot/2019-20-02) dated 28.08.19	106.12	06/SE-NH-10/19-20	13.11.2019	12.05.2020			
7	Periodical Renewal (PR) between Km 78.00 to Km 100.00 on NH-121 (New NH-309) in the State of Uttarakhand	21.64	492.36	(Job. No. RO/UK/PR/Dhumakot/2019-2020/01) dated 28.08.19	327.14	14/SE-NH-10/19-20	19.03.2020	18.12.2020			
Total :-		41.64	1103.95		768.00						
Works Executed by N.H. Division, P.W.D., Srinagar											
8	Periodical Renewal (PR) between Km 239.00 to Km 242.00 and km. 244.00 to 250.00 on NH-707A in the State of Uttarakhand	9.00	300.98	(Job. No. RO/UK/PR/Srinagar/2019-2020/02) dated 10.12.19							
9	Periodical Renewal (PR) between km. 196.00 to km. 206.00 on NH-119 (New NH-534) in the state of Uttarakhand - (Job No. RO/UK/PR/Srinagar/2019-20/01)	10.00	474.85	(Job. No. RO/UK/PR/Srinagar/2019-2020/01) dated 02.01.2020	313.66						

[illegible]

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
10	Periodical Renewal (PR) between km. 274.00 to km. 283.00 on NH-707A in the state of Uttarakhand -	9.00	251.46	(Job. No. RO/UK/PR/Srinagar/2019-2020/03) dated 28.02.2020							
Total :-		28.00	1027.29		313.66						
Total of Dehradun Circle :-		120.99	3657.51		1682.25						
Under N.H. Circle, P.W.D., Haldwani											
Works Executed by N.H. Division, P.W.D., Haldwani											
11	Periodic Renewal (PR) between km 106.00 to km 123.00 on NH-87(New NH-109)	16.43	480.52	(Job. No. RO/UK/PR/Haldwani/2019-2020/01) dated 28.08.19			19.02.2020	18.11.2020			
Total :-		16.43	480.52		0.00						
Total of Haldwani Circle :-		16.43	480.52		0.00						
Total of PR Ongoing Work (2020-2021)		137.42	4138.03		1682.25						

Sl. No.	Achivement /Target /Balance (Nos./ km.) in F.Y. 2020-21			Financial Progress (Rs.In Lakhs)						Revised Target date of completion	Name of Contractor	Remarks Balance / Demand
	BM/ DBM	P.C.	SDBC/BC	Upto 03/2020	Balance as on 01.04.2020	Demand for 2020-21	Expenditure in the month	During 2020- 21	Total upto date			
				13	14	15	16	17	18	19	20	21
10				0.00	251.46		0.00	0.00	0.00			Tender received on 04.06.2020
			10.00									
			0.00	0.00	1027.29	0.00	0.00	0.00	0.00			
			0.00									
			29.00									
	0.00		2.00	426.63	3230.88	1722.34	0.00	0.00	426.63			
	0.00		45.55									
	0.00		98.55									
11				0.00	480.52				0.00		M/s Kumar Infratech, Rudrapur	Work in progress
			16.43									
			16.43									
			16.43	0.00	480.52	0.00	0.00	0.00	0.00			
			16.43									
			16.43									
				0.00	480.52	0.00	0.00	0.00	0.00			
	0.00	0.00	2.00	426.63	3711.40	1722.34	0.00	0.00	426.63			
	0.00	0.00	45.55									
	0.00	0.00	98.55									

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2020	During 2020-21	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Liabilities to be paid in 2020-21 on previous completed works											
1	Periodic Renewal (PR) between km 39.00 to km 49.00 on NH-121(New NH-309)	10.00	369.04	Job No. RO/UK/PR/Haldwani/2018-19 / 02 dated 08.06.2018	254.00		12.10.2018	11.04.2019	100%		100%
2	Periodic Renewal (PR) between km 3.00 to km 13.00 on NH-121(New NH-309)	10.00	482.44	Job No. RO/UK/PR/Haldwani/2018-19 / 01 dated 08.06.2018	332.00		12.10.2018	11.04.2019	100%		100%
	Total of completed works	20.00	851.48		586.00						
	Total	157.42	4989.51		2268.25						

Sl. No.	Achivement /Target /Balance (Nos./ km.) in F.Y. 2020-21			Financial Progress (Rs.In Lakhs)						Revised Target date of completion	Name of Contractor	Remarks Balance / Demand
	BM/ DBM	P.C.	SDBC/BC	Upto 03/2020	Balance as on 01.04.2020	Demand for 2020-21	Expenditure in the month	During 2020- 21	Total upto date			
				13	14	15	16	17	18	19	20	21
Liabilities to be paid in 2019-20 on previous completed works												
15				267.37	101.67				267.37	04/2019	M/s Kumar Infratech, Rudrapur	<u>Work Completed</u>
16			1.00	365.51	116.93				365.51	04/2019	M/s Kumar Infratech, Rudrapur	<u>Work Completed</u>
			1.00									
			1.00									
				632.88	218.60	0.00	0.00	0.00	632.88			
				1059.51	3930.00	1722.34	0.00	0.00	1059.51			

Status of NH(O) / PR works

DEHRADUN CIRCLE (GARHWAL)

Month 05/2020

Sl. No.	Description of item	No. of Sanctioned Works	Sanctioned Cost (Rs. In lacs)	Financial				Physical				Physical Progress upto 05/2020 in 2020-21	Remarks
				Expenditure upto 03/2020	Financial Target in 2020-2021	Expenditure during 2020-2021	Total Expenditure upto 05/2020	Target for completion in 2020-2021	Completed upto 05/2020	Works in progress	To be arrange		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NH(O) Works													
1	Sanctioned upto 03/2020	32	43385.89	6673.81		637.99	7311.80		1	21	10		
3	Sanctioned in 2020-2021												
Total		32	43385.89	6673.81	0	637.99	7311.80		1	21	10		
Non-Plan (PR) Works													
1	Sanctioned upto 03/2020	10	3657.51	426.63			426.63			6	4		
2	Sanctioned in 2020-2021												
Total		10	3657.51	426.63	0.00	0.00	426.63		0	6	4		

Status of NH(O) / PR works

HALDWANI CIRCLE (KUMAUN)

Month 05/2020

Sl. No.	Description of item	No. of Sanctioned Works	Sanctioned Cost (Rs. In lacs)	Financial				Physical				Physical Progress upto 05/2020 in 2020-21	Remarks
				Expenditure upto 03/2020	Financial Target in 2020-2021	Expenditure during 2020-2021	Total Expenditure upto 05/2020	Target for completion in 2020-2021	Completed upto 05/2020	Works in progress	To be arrange		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NH(O) Works													
1	Sanctioned upto 03/2020	33	48173.81	3910.34		431.11	4341.45		2	21	10		
2	Sanctioned in 2020-2021												
Total		33	48173.81	3910.34	0.00	431.11	4341.45	0	2	21	10		
Non-Plan (PR) Works													
1	Sanctioned upto 03/2020	1	480.52				0.00			1			
2	Sanctioned in 2020-2021												
Total		1	480.52	0.00	0.00	0.00	0.00	0	0	1	0		

Status of Chardham Projects in Uttarakhand

Month 05/2020

Sl. No.	Description of item	Name of division	No. of Sanctioned Works	Sanctioned Cost (Rs. In lacs)	Financial				Physical				Physical Progress upto 05/2020 in 2020-21	Remarks
					Expenditure upto 03/2020	Financial Target in 2020-2021	Expenditure during 2020-2021	Total Expenditure upto 05/2020	Target for completion in 2020-2021	Completed upto 05/2020	Works in progress	To be arrange		
1	2		3	4	5	6	7	8	9	10	11	12	13	14
Chardham Works														
1	Sanctioned upto 03/2020	Barkot	5	109109.28	18122.84		1571.66	19694.50			4	1		
		Srinagar	4	84233.45	45216.75		7010.26	52227.01			4			
		Rudraprayag	7	130340.30	46064.54		5712.36	51776.90			6	1		
		Lohaghat	6	112260.87	64044.64		6137.56	70182.20			6			
	Total		22	435943.9	173448.77		20431.84	193880.61			20	2		
2	Sanctioned in 2020-2021	Barkot												
		Srinagar												
		Rudraprayag												
		Lohaghat												
Total			0	0.00	0		0.00	0.00			0	0		
Grand Total			22	435943.9	173448.77	0	20431.84	193880.61		0	20	2		

Status of NH(O) / PR works in Uttarakhand

Month 05/2020

Sl. No.	Description of item	No. of Sanctioned Works	Sanctioned Cost (Rs. In lacs)	Financial				Physical				Physical Progress upto 05/2020 in 2020-21	Remarks
				Expenditure upto 03/2020	Financial Target in 2020-2021	Expenditure during 2020-2021	Total Expenditure upto 05/2020	Target for completion in 2020-2021	Completed upto 05/2020	Works in progress	To be arrange		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NH(O) Works													
1	Sanctioned upto 03/2020	65	91559.70	10584.15		1069.10	11653.25		3	42	20		
2	Sanctioned in 2020-2021												
Total		65	91559.70	10584.15	0	1069.10	11653.25		3	42	20		
Non-Plan (PR) Works													
1	Sanctioned upto 03/2020	11	4138.03	426.63			426.63			7	4		
2	Sanctioned in 2020-2021												
Total		11	4138.03	426.63	0.00	0.00	426.63		0	7	4		

Sl. No.	Name of Division	NH(O) works details								
		2018-19			2019-20			2020-21 ending month 04/2020		
		Allo.	Exp.	Physical Progress during the year (km.) (SDBC/PC)	Allo.	Exp.	Physical Progress during the year (km.) (SDBC/BC/ PC)	Allo.	Exp.	Physical Progress during the year (km.) (SDBC/BC/ PC)
1	2	6	7	8	9	10	11	9	10	11
1	NH Division, Dehradun	100000.00	6873.40	0.00	87800.00	1950.83	0.00			
2	NH Division, Doiwala		10849.47	36.75		5080.79	0.00			
3	NH Division, Barkot		1959.21	0.00		12596.76	0.00			
4	NH Division, Dhumakot		331.17	0.00		1140.94	0.00			
5	NH Division, Srinagar		15224.02	29.00		25419.06	64.72			
6	NH Division, Rudraprayag		13797.89	0.00		21130.10	1.62			
7	NH Division, Haldwani		4630.93	27.90		2365.84	0.00			
8	NH Division, Lohaghat		29542.17	17.00		27355.33	50.60			
9	NH Division, Ranikhet		1640.02	19.21		619.23	0.00			
		100000.00	84848.28	129.86	87800.00	97658.88	116.94	0.00	0.00	0.00
	PIU, Dehradun, MoRT&H		18563.28			6868.08				
	Total		103411.56			104526.96			0.00	

List of National Highways in Uttarakhand

Sl. No.	New NH	Old NH	Name of NH	Total Length	Under P.W.D. Uttrakhand		Under NHAI		Under B.R.O.		Under NHIDCL	
					Chanage	Length	Chanage	Length	Chanage	Length	Chanage	Length
1	2		3	4	5	6	7	8	9	10	9	10
1	34,7,33 4	58	Dehli -Badrinath-Mana NH - 58	380.80	Km. 218.20 to 368.00 (Nepali Farm to Rudraprayag)	149.80	Km. 152.00 to 218.20 (Narsan to Nepali Farm)	66.20	468.00 to 532.80 (Helang, Chamoli to Mana)	64.80	368.00 to 468.00 (Rudraprayag to Helang, Chamoli)	100.00
2	7	72	Ambala-Paunta Shahib-Dehradun-Reshikesh (Haridwar)NH - 72	92.80	Km. 104.00 to 165.14 (Paunta Sahib to I.I.P. gate)	61.14	km. 165.14 to 196.80 (I.I.P. gate to Nepali Farm)	31.66	-	-	-	-
3	307	72A	Chutmalpur -Dehradun NH. - 72(A)	7.45	Km. 33.00 to 40.45 (Datt Ki Devi to I.S.B.T.)	7.45			-	-	-	-
4	344	73	Roorkee-Saharanpur -Panchkula NH - 73	22.00			Km. 0.00 to 22.00 (Roorkee to Bhagwanpur)	22.00	-	-	-	-
5	734,34, 9,309, 30	74	Haridwar-Nazibabad-Ajmalgarh-Kashipur - Pilibhit -Bareilly NH. - 74	162.00			Km. 0.00 to 30.00 (Haridwar to Chindiyapur), Km. 132.00 to 264.00 Angadpur(Jaspur) to Amariya)	162.00	-	-	-	-
6	109	87	Rampur -Rudarpur -Haldwani-Nainital NH -87	79.00	Km. 89.10 to 123.00 (Kathgodam to Nainital)	33.90	km. 44.00 to 89.10 (Rudrapur to Kathgodam)	45.10	-	-	-	-
7	134	94	Reshikesh-Dharasu-Barkot - Phoolchatti (Yamnotri) NH - 94	236.43	Km. 141.40 to 236.83 (Dharasu to Yamunotri)	95.43			0.00 to 141.00 (Rishikesh to Dharasu)	141.00		
8	34	108	Dharasu-Gangotri NH - 108	124.00	-	-			122.00 to 246.00 (Dharasu to Gangotri)	124.00		
9	107	109	Rudarprayag - Gorikund NH - 109	76.00	0.00 to 76.00 (Rudraprayag to Gorikund)	76.00			-	-	-	-
10	507	123	The highway starting from its junction with NH - 72 connecting Vikasnager -Kalsi -Barkot and terminating at junction with NH- 94 near Barkot bend in state of Uttarakhand	111.35	Km. 0.00 to 111.350 (Herbertpur to Barkot Band)	111.35			-	-	-	-
11	534	119	The highway starting from its junction with NH -58 near Meerut in the state of Uttar Pradesh and connecting Bijnor -Najibabad - Kotdwara -Pauri and terminating at junction with NH -58near Srinager in the state of Uttarakhand NH No. 119	137.07	Km. 138.950 to 276.02 (Sukharo river, (Kotdwar) to Pauri (Srinagar))	137.07			-	-	-	-
12	309	121	The highway starting from its junction with NH -74 near kashipur connecting Ramnager-Dhumakot-Thalisain-Tripalisain-Pabo and Terminating at NH -119 near Bubakhal in the state of Uttarakhand	264.00	Km. 0.00 to 264.00 (Kashipur to Buakhal (Pauri)	264.00			-	-	-	-

Sl. No.	New NH	Old NH	Name of NH	Total Length	Under P.W.D. Uttrakhand		Under NHAI		Under B.R.O.		Under NHIDCL	
					Chanage	Length	Chanage	Length	Chanage	Length	Chanage	Length
13	109	87 Ext.	The highway starting from its junction with NH - 87 near Nainital connecting Bhawali-Almora - Ranikhet Dwarahat - Chaukhutia - Gairsain -Adibadri and terminating at its junction with NH- 58 near Karanprayag in the state of	235.00	Km. 0.00 to 235.00 (Jyulikot to Karanprayag)	235.00			-		-	
14	9	125	The highway starting from its junction with NH -74 near Sitarganj connecting Khatima -Tanakpur and terminating at Pithoragarh in the state of Uttarakhand NH No. 125	202.00	Km. 53.00 to 202.00 (Tanakpur to Pithoragarh)	149.00	km 0.00 to 53.00 (Khatima to Tanakpur)	53.00	-	-	-	-
15	707	72B	The highway starting from Paonta at the junction of NH-72 Connecting Rajban, Shillai in state of Himanchal Pradesh and passing through Minus, Tuini in Uttarakhand and treminating at Hatkoti in Himanchal Pradesh.	40.50	km. 133.50 to 174.00 (Minus to Arakot)	40.50						
16	334A		Purkazi in the state of Uttar Pradesh connecting Laksar and terminating at Haridwar	46.50	km. 15.00 to 61.50 (Purkaji - Laksar)	46.50						
17	107A		Gopeshwar, Okhimath and terminating at its junction on new NH No. 107 near Baramwari	84.20	Gopeshwar - Baramwari	84.20						
18	309A		Gangolihat, Berinag, Chaukori, Kanda, Bagheshwar, Takula and terminating at its junction with new NH No. 109 near Almora	208.00	Gangolihat -Almora	208.00						
19	9		Pithoragarh to Askot	53.00					Pithoragarh to Askot	53.00		
20	309B		Almora - Panar	82.00	Almora to Panar	82.00						
21	707A		Tuini- Chakrata-Mussoorie-Chamba-New Tehri-Maletha	310.00	Tuini to Maletha	310.00						
Total :-				2954.10		2091.34		379.96		382.80		100.00

PHYSICAL AND FINANCIAL PROGRESS (PLAN) ON NATIONAL HIGHWAYS (C.R.F)

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Month : 05/2020 Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
1	Construction of 2-lane ROB on LC No. 524 (Chaudiyala) in District Haridwar under CRF 2015-16 (N.H. Division, Dehradun)	1 Job	2710.94	Uk Govt. G.O No. 432/III(3)/2016-01(CRF)/2012 dated 30.7.16	2710.94	30.7.2016	24/SE-NH-10 /16-17 dt. 12.09.2016 Rs. 2512.30 lacs. DOC : 11.12.2017	90%		90%
2	Construction of RCC prestressed bridge on Aamkhedi Ghat (N.H. Division, Dehradun)	1 bridge	2685.11	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-18), UK Govt. letter No. 105/III(3)/2020-17(CRF)/2019 dated 15.01.2020 Rs. 903.86 lakh						
3	Work of 285.00m span RCC Prestressed bridge at Km. 8.0 of Bajaarewala- telpura-khedishikohpur road (N.H. Division, Dehradun)	1 bridge	364.75	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-19), UK Govt. letter No. 1741/III(3)/2019-16(CRF)/2019 dated 29.11.2019 Rs. 397.00 lakh	397.00	22.01.2020	13/SE-NH-10/20 dt. 12.03.2020 Rs. 391.10 lacs. DOC : 11.12.2020		5%	5%
4	Widening & Strengthening work of Saraiwari motor road in District Haridwar (N.H. Division, Dehradun)		3687.68	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-29)						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DBM	SDBC/PC/BC	Expenditure up to 03/2020	Balance amount on 04/2020	Demand 2020-21	Expenditure up to 05/2020	Exp. of 05/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
-	-	-	-	-	-	2125.94	585.00	250.00			2125.94	03/2021	-	लो0नि0वि0 के अधीन निर्माणाधीन भाग में कुल 14 स्पान में से 12 स्पान में स्लैब का कार्य पूर्ण हो चुका है तथा दोनों ओर की पहुँच मार्ग का कार्य भी डी0बी0एम0 एवं बी0सी0 को छोड़कर कर पूर्ण है। अधिशासी अभियन्ता रेलवे विभाग द्वारा अवगत कराया गया है कि वर्तमान में उनके भाग में दोनों फाउन्डेशन का कार्य प्रगति में है, जो यथाशीघ्र पूर्ण होने वाला है। तत्पश्चात पियर का कार्य तथा गर्डर लॉचिंग का कार्य अगस्त, 2021 तक पूर्ण करने का लक्ष्य है। Total span = 7 + 7 + 2 Bhagwanpur side = 7X25 = 175.00 m Jhabreda side = 7X25 = 175.00 m Railway = 2 x 25 = 50.00 m Total = 400.00 m	M/S Raj Shayama Construction Pvt. Ltd., P-90B, Sanjay Nagar, Ghaziabad
							0.00	150.00						उक्त कार्य की निविदा ई0पी0सी0 मोड अथवा मदवार आमंत्रित की जानी है। इस हेतु दिशा-निर्देश प्राप्त किये जाने हेतु पत्र मुख्य अभियन्ता (राष्ट्रीय मार्ग), लो0नि0वि0, देहरादून द्वारा शासन को लिखा गया है।	
							397.00	125.00						कार्य प्रगति पर।	M/s Shivalik Construction Pvt. Ltd, New Delhi
								0.00						विभागीय समिति की बैठक दिनोंक 20.12.2019 को सम्पन्न। दिनोंक 31.12.2019 को वित्त विभाग को प्रेषित। शासन के पत्र संख्या 376 / 111(3) / 2020-28(सी0आर0एफ0) 2010टी0सी0, दिनोंक 21 अप्रैल, 2020 द्वारा नाम परिवर्तन हेतु प्रकरण भारत सरकार को प्रेषित किया गया है।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
5	Paved shoulder & strengthening work in km 03 to 20.00 of Roorkee- Laksar - Balawali motor road (SH-26) in district Haridwar (N.H. Division, Dehradun)		6692.48	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-30), UK Govt. letter No. 97/III(3)/2020-32(CRF)/2019 dated 14.01.2020 Rs. 4988.64 lakh						
6	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Ratanpur Chowk (Chainage 10+880 to 12+115) in the State of Uttarakhand under CRF (N.H. Division, Doiwala)	1 job	461.88	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-07), UK Govt. letter No. 1289/III(3)/2019-05(CRF)/2019 dated 21.10.2019 Rs. 134.05 lakh	134.05	23.11.19	DOS: 20.01.20 Rs. 82.09 Lacs DOC: 19.07.2020		30%	30%
7	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Telpur Chowk (Ch. 2+850 to 3+806) in the State of Uttarakhand under CRF (N.H. Division, Doiwala)	1 job	359.49	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-09), UK Govt. letter No. 1289/III(3)/2019-07(CRF)/2019 dated 17.10.2019 Rs. 107.65 lakh	107.65	23.11.19	DOS: 15.01.2020 Rs. 59.50 Lacs DOC: 14.07.2020		30%	30%
8	Construction of Prestressed Concrete Bridge of 180.00 m span at 2.00 km of Lambarpur Langha road over Sheetla River (N.H. Division, Doiwala)	1 bridge	1293.64	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-14), UK Govt. letter No. 108/III(3)/2019-12(CRF)/2019 dated 15.01.2020 Rs. 1190.63 lakh						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of compl- etion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/ WBM	G3/ WBM	WMM	BM/DB M	SDBC/ PC/BC	Expend- iture up to 03/2020	Balance amount on 04/2020	Demand 2020-21	Expend- iture up to 05/2020	Exp. of 05/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
								150.00						तकनीकी परीक्षण के उपरान्त केवल सिंगिल लेन भाग में सतह सुधार का कार्य स्वीकृत किया गया है जबकि स्वीकृति शासनादेश में पेब्ड शोल्डर सहित चौड़ीकरण एवं सुदृढ़ीकरण का कार्य लिखा गया है। अतः शासनादेश पुनरीक्षित किये जाने की आवश्यकता है। शासन के पत्र संख्या 184 / iii(3) / 2020-32(सी0आर0एफ0) / 2019, दिनांक 03 फरवरी, 2020 द्वारा प्रकरण सड़क परिवहन एवं राजमार्ग मंत्रालय, भारत सरकार को प्रेषित।	
						30.40	103.65	75.00			30.40	07/2020		कार्य प्रगति पर।	M/s ShriRam Construction, Dehradun
						27.58	80.07	60.00			27.58	07/2020		कार्य प्रगति पर।	M/s Rama Construction, Dehradun
							0.00	175.00						तकनीकी परीक्षण के उपरान्त सेतु का निर्माण बॉक्स सेल में किया जाना है जबकि स्वीकृति शासनादेश प्रीस्ट्रेसड कंक्रीट सेतु लिखा गया है। अतः शासनादेश पुनरीक्षित किये जाने की आवश्यकता है। शासन के पत्र संख्या 186 / iii(3) / 2020-12(सी0आर0एफ0) / 2019, दिनांक 03 फरवरी, 2020 द्वारा प्रकरण सड़क परिवहन एवं राजमार्ग मंत्रालय, भारत सरकार को प्रेषित।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
9	Construction of PSC brige of 252m length at Ranipokhri at Dehradun-Rishikesh motor road (N.H. Division, Doiwala)	1 bridge	1628.7	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-15), UK Govt. letter No. 107/III(3)/2020-12(CRF)/2019 dated 15.01.2020 Rs. 1411.18 lakh						
10	Strengthening of Gattughat- Silaugi - Chelusend - Gumkhal - Lansdown - Rikhnikhhal - Bironkhal- Pauri motor road (N.H. Division, PWD, Dhumakot)	75.406	3200.16	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-28), UK Govt. letter No. 295/III(3)/2020-26(CRF)/2019 dated 17.02.2020 Rs. 2437.32 lakh			DOS: 01.06.2020 Rs. 1970.00 Lacs DOC: 31.05.2021			
11	Construction of 70 Mspan 2 lane 'A' class loading girder bridge in place of single lane girder bridge at km 1.00 on kosi river at State Highway Khairna-Ranikhet motor road (N.H. Division, Haldwani)		1093.27	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-24), UK Govt. letter No. 168/III(3)/2020-22(CRF)/2019 dated 29.01.2020 Rs. 1003.70 lakh						
12	Construction of four lanining of 2.25 km Missing link between NH-74 Km229.30 to SH -37 Km. 57.50 from Pulbhatta Bridge to UP border (N.H. Division,PWD, Haldwani)		1750.85	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-25), UK Govt. letter No. 146/III(3)/2020-23(CRF)/2019 dated 24.01.2020 Rs. 1629.48 lakh						
13	Black spot Road safety work at Km. 64, 0-2 (Dhyadi) of NH 309(B) on the directions of Hon'ble High Court (N.H. Division, Ranikhet)	1 job	18.89	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-12), UK Govt. letter No. 1171/III(3)/2019-33(CRF)/2019 dated 09.08.2019 Rs. 18.88 lakh	18.18	21.08.19	DOS: 19.12.19 Rs. 18.00 Lacs DOC: 18.04.2020	30%	20%	50%
14	Road Safety improvement by Signage and Pavement marking on S.H. 24 (Rishikesh to Bhaniyawala) at Saat Mor (10.800-11.725) in the State of Uttarakhand under CRF. (TD,PWD, Rishikesh)	1 job	223.43	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-04), UK Govt. letter No. 1552/III(3)/2019-03(CRF)/2019 dated 17.10.2019 Rs. 152.12 lakh	152.12	02.12.19	DOS: 03.02.2020 Rs. DOC: 02.08.2020			
15	Road Safety improvement by Signage and Pavement marking on S.H. 24 (Rishikesh to Bhaniyawala) at Kali Mandir Mor (14.400 - 14.870) in the State of Uttarakhand under CRF (TD,PWD, Rishikesh)	1 job	137.17	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-05), UK Govt. letter No. 1553/III(3)/2019-03(CRF)/2019 dated 17.10.2019 Rs. 113.27 lakh	113.27	02.12.19	DOS: 05.02.2020 Rs. DOC: 04.08.2020			

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/ WBM	G3/ WBM	WMM	BM/DB M	SDBC/ PC/BC	Expend- iture up to 03/2020	Balance amount on 04/2020	Demand 2020-21	Expend- iture up to 05/2020	Exp. of 05/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
							0.00	175.00						उक्त कार्य की निविदा ई0पी0सी0 मोड अथवा मदवार आमंत्रित की जानी है। इस हेतु दिशा-निर्देश प्राप्त किये जाने हेतु पत्र मुख्य अभियन्ता (राष्ट्रीय मार्ग), लो0नि0वि0, देहरादून द्वारा शासन को लिखा गया है।	
						13.35		350.00			13.35			अनुबन्ध गठित।	M/s R.G. Buildwell Engineers Pvt. Ltd, Ghaziabad
								150.00						निविदा दिनांक 24.02.2020 को खोली गई जिसमें कोई Bid प्राप्त नहीं हुई। पुनः निविदा आमंत्रित कर दिनांक 14.05.2020 को खोली गई, जिसमें एक निविदा प्राप्त हुई है। तकनीकी बिड का मूल्यांकन किया जा रहा है।	
								250.00						कार्य की तकनीकी निविदा दिनांक 14.05.2020 को खोली गयी, जिसमें 3 नं0 निविदा प्राप्त हुई है। तकनीकी मूल्यांकन का कार्य प्रगति पर।	
							18.18	18.88				04/2020		कार्य 50 प्रतिशत पूर्ण शेष प्रगति पर। कार्य पूर्ण करने की सम्भावित तिथि 31.07.2020	M/s Bhagwan Rawal
							152.12	75.00				08/2020		कार्य में बाधक वृक्षों की गणना का कार्य किया जा रहा है। वृक्षों के पातन के उपरान्त कार्य प्रारम्भ किया जायेगा। वन विभाग के साथ संयुक्त निरीक्षण कर लिया गया है।	M/s Ganpati Associates, Dehradun
							113.27	40.00				08/2020		कार्य में बाधक वृक्षों की गणना का कार्य किया जा रहा है। वृक्षों के पातन के उपरान्त कार्य प्रारम्भ किया जायेगा। वन विभाग के साथ संयुक्त निरीक्षण कर लिया गया है।	M/s Rama Gupta, Dehradun

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
16	Construction of 240 m Span PSC bridge at km 3.0 of Thano- Bhogpur Motor road (T.D., PWD, Rishikesh)	1 bridge	1921.71	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-21), UK Govt. letter No. 106/III(3)/2020-19(CRF)/2019 dated 15.01.2020 Rs. 1755.05 lakh						
17	W&S of Chandi Plantation Gurudwara Motor Road by DBM & BC with Construction of 60 m Span PCS bridge over Jakhan River (T.D., PWD, Rishikesh)	1 bridge	1373.77	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-22), UK Govt. letter No. 1643/III(3)/2019-35(CRF)/2019 dated 07.11.2019 Rs. 509.60 lakh	509.6	18.12.19	DOS: 03.02.2020 Rs. DOC: 02.11.2020			
18	Widening single/ intermediate lane to 2lane of Bhogpur -Raisi motor road in district Dehradun (T.D., PWD, Rishikesh)		5163.49	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-31), UK Govt. letter No. 84/III(3)/2020-37(CRF)/2019 dated 13.01.2020 Rs. 1939.10 lakh						
19	Road Safety improvement by Signage and Pavement marking on I. T. Park (MDR-II) dehradun in the State of Uttarakhand under CRF (10.800-11.725)in the State of Uttarakhand under CRF (C.D, PWD, Dehradun)	1 job	81.42	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-06), UK Govt. letter No. 71/III(3)/2020-04(CRF)/2019 dated 10.01.2020 Rs. 80.17 lakh	80.17	17.01.2020	DOS: 05.02.2020 Rs. DOC: 04.08.2020			

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of compl- etion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/ WBM	G3/ WBM	WMM	BM/DB M	SDBC/ PC/BC	Expend- iture up to 03/2020	Balance amount on 04/2020	Demand 2020-21	Expend- iture up to 05/2020	Exp. of 05/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
							0.00	125.00						प्राविधिक स्वीकृति हेतु अस्थाई खण्ड, लो0नि0वि0, ऋषिकेश से आगणन मांगा गया है।	
							509.60	130.20				11/2020		3.50 किमी0 एस0डी0बी0सी0 का कार्य पूर्ण। शेष कार्य प्रगति पर।	M/s Doon Infrastructure, 5A West Rest Camp, Dehradun
								150.00						तकनीकी परीक्षण के उपरान्त मार्ग की चौड़ाई मात्र एक लेन थी किन्तु शासनादेश में दो लेन पेव्ड शोल्डर में दो लेन चौड़ीकरण कार्य की स्वीकृति प्रदान की गयी है। अतः शासनादेश पुनरीक्षित किये जाने की आवश्यकता है। शासन के पत्र संख्या 185 / iii(3) / 2020-37(सी0आर0एफ0) / 2019, दिनांक 03 फरवरी, 2020 द्वारा प्रकरण सड़क परिवहन एवं राजमार्ग मंत्रालय, भारत सरकार को प्रेषित। (यह कार्य अस्थाई खण्ड, लो0नि0वि0, ऋषिकेश को हस्तान्तरित किया गया है।)	
							80.17	50.00				08/2020		अनुबन्ध गठित। कार्य प्रारम्भ करने की कार्यवाही की जा रही है।	M/s Rama Gupta, Dehradun

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
20	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Saint Judes Chowk in the State of Uttarakhand under CRF (C.D, PWD, Dehradun)	1 job	54.46	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-08), UK Govt. letter No. 1551/III(3)/2019-06(CRF)/2019 dated 17.10.2019 Rs. 50.10 lakh	50.10	27.11.19	DOS: 03.01.2020 Rs. DOC: 02.05.2020			
21	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Dharamawala Chowk (Ch. 34+525 to 35+553) in the State of Uttarakhand under CRF(C.D, PWD, Dehradun)	1 job	563.20	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-10), UK Govt. letter No. 205/III(3)/2020-08(CRF)/2019 dated 10.02.2020 Rs. 216.16 lakh						
22	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Parteetpur Chowk (Ch. 33+415 to 34+525) in the State of Uttarakhand under CRF(C.D, PWD, Dehradun)	1 job	441.30	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-11), UK Govt. letter No. 206/III(3)/2020-09(CRF)/2019 dated 10.02.2020 Rs. 294.49 lakh						
23	Improvement of Manglor - Devband road in district Haridwar (CD, PWD, Roorkee)		611.53	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-34), UK Govt. letter No. 1644/III(3)/2019-30(CRF)/2019 dated 07.11.2019 Rs. 534.42 lakh	534.42	09.12.19	DOS: 03.02.2020 Rs. DOC: 02.11.2020		50%	50%
24	Construction of RCC Prestressed bridge of 175 m Span over the Ban Ganga River at Bhowawali Ghaat in Khanpur.(CD, PWD, Laksar)	1 Bridge	998.5	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-17), UK Govt. letter No. 145/III(3)/2020-15(CRF)/2019 dated 24.01.2020 Rs. 2151.22 lakh						
25	Improvement & strengthening of Khanpur - Dallawala motor road in district Haridwar (CD, PWD, Laksar)		1156.47	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-32), UK Govt. letter No. 98/III(3)/2020-34(CRF)/2019 dated 14.01.2020 Rs. 869.08 lakh	869.08	21.02.2020				
26	Improvement by DBM/BC of Piran Kaliyar - Haddiwala- Munwas- Sattowala - Kudkawala motor road in district Haridwar (PD, PWD, Haridwar)		894.97	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-33), UK Govt. letter No. 112/III(3)/2020-31(CRF)/2019 dated 17.02.2020 Rs. 878.39 lakh						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of compl- etion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/ WBM	G3/ WBM	WMM	BM/DB M	SDBC/ PC/BC	Expend- iture up to 03/2020	Balance amount on 04/2020	Demand 2020-21	Expend- iture up to 05/2020	Exp. of 05/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
						5.00	45.10	30.00			5.00	05/2020		कार्य प्रगति पर।	M/s Dev Construction, Dehradun
							0.00	125.00						निविदा स्वीकृत करने की कार्यवाही की जा रही है।	
							0.00	150.00						अनुबन्ध गठित। कार्य प्रारम्भ करने की कार्यवाही की जा रही है।	M/s Shivalik Construction Pvt. Ltd, New Delhi
								225.00						07 किमी0 बी0एम0 व 02 किमी0 एस0डी0बी0सी0 पूर्ण। कार्य प्रगति में	M/s V.K. Agrawal, 8 Rambagh, Kanwali Road, Dehradun
							0.00	250.00						अनुबन्ध गठित।	
								350.00						अनुबन्ध गठित।	
								200.00			0.00			अनुबन्ध गठन की कार्यवाही गतिमान है।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
27	Improvement by DBM/BC of Banjarewala - Telpura - Kheri- Sikohpur motor road in district Haridwar (PD, PWD, Haridwar)		506.45	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-36), UK Govt. letter No. 96/III(3)/2020-29(CRF)/2019 dated 14.01.2020 Rs. 501.50 lakh						
28	Construction of RCC Bridge on Yamuna River of 540 M Span at Naavghat (Bheemawala) (N.H. Division, Doiwala/Bridge & Roof Company, New Delhi)	1 bridge	4297.42	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-13)						
29	Construction of bypass road from Piran Kaliyar to Rampur Chungi Mandi to village Nagal via Piran Kaliyar and Construction of 300 M span bridge in district Haridwar (PD, PWD, Haridwar/Bridge& Roof (India Ltd))		3498.32	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-35), UK Govt. letter No. 198/III(3)/2020-27(CRF)/2019 Dt. 05-02-2020 Rs. 2357.46 lakh						
30	Construction of 61 m span double lane with footpath Bow String Steel Girder bridge over New Upper Gang Canal (BRIDCUL)	1 bridge	855.19	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-16), UK Govt. letter No. 95/III(3)/2020-16(CRF)/2019 dated 14.02.2020 Rs. 850.71 lakh						
31	Construction of 84m steel girder bridge over Saryu river (BRIDCUL)	1 bridge	539.64	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-26)						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of compl- etion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/ WBM	G3/ WBM	WMM	BM/DB M	SDBC/ PC/BC	Expend- iture up to 03/2020	Balance amount on 04/2020	Demand 2020-21	Expend- iture up to 05/2020	Exp. of 05/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
								150.00			0.00			अनुबन्ध गठन की कार्यवाही गतिमान है।	
							0.00							शासन द्वारा हिमाचल सरकार से सेतु के पहुँच मार्ग हेतु अध्याप्त होने वाली वनभूमि हेतु अनापत्ति मॉगी गयी है।	
						86.00		281.00			86.00			स्वीकृत/विभाग के साथ एम0 ओ0यू0 होना है। ड्राफ्ट एम0ओ0यू0 अनुमोदन हेतु प्रमुख अभियन्ता एवं विभागाध्यक्ष लो0नि0वि0 उत्तराखण्ड के पत्र संख्या-252/13 सी0आर0एफ0/20 दिनांक-30.05.2020 द्वारा शासन को प्रेषित।	
							0.00							तृतीय निविदा आमंत्रण। निविदा का तकनीकी परिक्षण किया जा रहा है।	
								0.00						शासन के पत्र संख्या-392/।।।(3/2020-24(सी0आर0एफ0)/2019 दिनांक-13.05.2020 द्वारा कार्य के निरस्तीकरण हेतु भारत सरकार को पत्र प्रेषित किया गया है।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
32	Strengthening of Fatehpur-Khedi- shikohpur-Belhi Mashahihaddiwala road by DBM and BC & Construction of 100m Span prestressed concrete bridge at km 6.0. (BRIDCUL)		1858.83	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-20), UK Govt. letter No. 110/III(3)/2020-18(CRF)/2019 dated 16.01.2020 Rs. 1809.10 lakh						
33	Construction of a 60 M Span lane 'A' Class loadingsteel girder bridge on upstream of old iron bridge at km 1.00 of Ranibagh-Bheemtal-padampuri-Iohaghatpancheshwar state highway no. 64. (TD, PWD, Bhuwali)		745.07	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-23), UK Govt. letter No. 188/III(3)/2020-21(CRF)/2019 dated 04.02.2020 Rs. 717.59 lakh						
34	Improvement Strengthening of Kausani-Baageshwar Motor road from Km. 51.00 to 69.00 (PD, PWD, Bageshwar)	18.00	1718.2	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-27), UK Govt. letter No. 144/III(3)/2020-36(CRF)/2019 dated 13.01.2020 Rs. 1693.30 lakh						
	Page Total :		53588.38		5676.58					

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of compl- etion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/ WBM	G3/ WBM	WMM	BM/DB M	SDBC/ PC/BC	Expend- iture up to 03/2020	Balance amount on 04/2020	Demand 2020-21	Expend- iture up to 05/2020	Exp. of 05/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
						181.00		0.00			181.00			निविदा स्वीकृत।	
								75.00						प्रथम बार सिंगल टेन्डर प्राप्त होने के कारण पुनः निविदा आमंत्रित	
								200.00						तकनीकी बिड का मूल्यांकन में 11 बिड के सापेक्ष एक बिड सफल होने के कारण निविदा पुनः आमंत्रित।	
						2469.27	2084.16	4535.08	0.00	0.00	2469.27				